

APRIL 4, 2022 - 7:00 PM

AGENDA BUDGET COMMITTEE PURSUANT TO RESOLUTION NO. 08-100, RULES I, II, AND III

I. COMMUNICATIONS

1. RECEC Business Recovery Program

II. RESOLUTIONS, MOTIONS, AND NOTICES

- 1. Resolution authorizing transfers and appropriations by the County Executive
- 2. Resolution amending Resolution No. 22-031 authorizing an agreement with The Research Foundation for the State University of New York
- 3. Resolution authorizing agreements with various not-for-profit organizations relative to payment of 2022 Budget Appropriations
- 4. Resolution authorizing and directing the County Executive to implement the Orange Zone Stimulus Program as proposed in the County Executive's America Rescue Plan Proposal and as approved in the 2022 Chemung County operating budget
- 5. Resolution authorizing and directing the County Executive to implement the Agricultural Subsidy Program as proposed in the County Executive's America Rescue Plan Proposal and as approved in the 2022 Chemung County operating budget
- 6. Resolution directing the County Executive to file an Operations Assessment Report for the Chemung County Nursing Facility
- 7. Resolution authorizing certain applications for and disbursement of Community Development Funds (Legislature)

III. OLD BUSINESS

- IV. NEW BUSINESS
- V. ADJOURNMENT



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

From: Roman, Joe < <u>iroman.IDA@chemungcountyny.gov</u>>

Sent: Thursday, March 31, 2022 3:07 PM

To: Kalweit, Cindy <<u>ckalweit@chemungcountyny.gov</u>>
Cc: Roman, Joe <<u>iroman.IDA@chemungcountyny.gov</u>>
Subject: REDEC report regarding \$250,000 loan program

Hi Cindy,

Thank you for the email. Please know the Business Recovery Program was capitalized at \$500,000. The breakdown was \$50,000 from Corning Enterprises, \$200,000 from the Chemung County Industrial Development Agency, and \$250,000 from Chemung County.

To date, there have only two loans made under the program. These are the Turtle leaf café (\$10,000.83 loan balance) and Taylors Barber Shop (\$6290.75 loan balance).

Now that COVID is finally nearing its end and we believe that this may be the last Executive Order from Governor Hochul extending New York's COVID-related state of emergency through April 15th, 2022, it is coming close to the time to reassess the program.

Current thoughts on the options include a full reimbursement of legislative monies, and a partial, but almost full reimbursement of Corning Enterprises and CCIDA monies as there was an understanding that these entities would pay for the initial loans and REDEC administrative fees.

The other option is to leave all or some of the money allocated to the Business Recovery Program and modify the funds guidelines with even greater flexibly and create a permanent Chemung County business

revolving loan fund for the future.

On behalf of the CCIDA and STEG, I would like to extend a sincere thank you to all the participating entities

for allocating these monies for an important initiative during a very challenging time. Although similar to other Counties whereby not as many loans were issued as anticipated, it is widely known and appreciated in the business community that this fund was available and supported in Chemung County. Because of this, I believe the program was well founded.

Please let me know of any questions.

Thank you !!!

Joe

From: Kalweit, Cindy

Sent: Tuesday, March 29, 2022 2:12 PM

To: Roman, Joe < <u>iroman.IDA@chemungcountyny.gov</u>> **Subject:** REDEC report regarding \$250,000 loan program

Joe – George Miner directed me to you. Dave Manchester would like the report that George provided to you concerning the success/outcomes and accounting for the \$250,000 Local Loan Program provided to REDEC.

Thank you, Cindy

Cynthía G. Kalweit, Clerk Chemung County Legislature 607-737-2850

Fax: 607-737-2851

ckalweit@chemungcountyny.gov



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution authorizing transfers and appropriations by the County Executive Resolution #: Slip Type: **OTHER** SEQRA status State Mandated False Explain action needed or Position requested (justification): See attached **CREATION:** Date/Time: Department: 3/23/2022 10:35:39 AM **APPROVALS:** Date/Time: Approval: Department: **ATTACHMENTS:** Name: Description: Type: Transfers and Appropriations -Transfers and appropriations Cover Memo April 2022.pdf

Mr. Dave Manchester, Chairman Chemung County Legislature 203 Lake Street Elmira, NY 14901

Received

MAR 2 8 2022

CC Legislature

March 25, 2022,

Dear Dave,

Please consider the attached budget modifications for 2021 and 2022 at the April 4, Budget Committee meeting.

Please note 8 items pertain to 2022 and 10 items pertains to 2021.

The Regular Contingency balance after the meeting will be as follows:

2022-\$515,090 2021-\$134,519

Please contact me with any questions.

Sincerely,

Steven Hoover

Ofme Hoover

Budget Adjustment Request Chemung County

Budget Director: Chairman of the Legis.:		Т	From			1
egis:	Reason	2 2	2 6	Fund		
Signature of Department Head: Action Taken:	Reason for Transfer:	S S	8 8 5 0	De Department		
i	No cover budget sh			Department Requesting Transfer: Sub Department Accou	omplete this form You	ш
Request Approved Transfer Forwarded to Budget, Date Request Forwarded for Board Resolution Further Clarification Required Request Not Approved Date: 3 28 2 Budget Committee	New Account: Yes No x To cover budget shortages within the Workers Compensation fund.	5	5 0 4 3 3		Complete this form in TRIPLICATE and submit it to the You will be notified of the action taken.	Chemung County Budget Adjustment Request
Budget, Date r Board Resolution equired Executive/Dep. Co. Exec.	No x ters Compensation fur	Cn		Workers Comp Date: Sub Account	bmit it to the Budget Office. iction taken.	inty nt Request
Res. N	1d.	Telephone	Legal and Accounting	3/2/2022 Account Name	office.	
Date: 3/3/22		9.00	33.00	Amount	STAME	28 23 TEMNU

Budget Adjustment Request Chemung County

Chairman of the Legis.:	Budget Director:		7₀	From	
Legis.:		Reason	2	2 Fund	
nto	Signature of Department Head: Action Taken: x x	Reason for Transfer:	8 8 8 1 1 1 6 6 6 0 0 0	Department 8 1 6 0	D
		To provide funds to		Sub Department 8 1 1 0	Chemu Budget Ad Complete this form in TRIPLICA: You will be notifi
L A I	Request Approved Transfer Forwarded to Budget, Date Request Forwarded for Board Resolution Further Clarification Required Request Not Approved Date: 3 114 22 Executive/Dep. Co.	New Account: YesTo provide funds to cover Solid Waste budget shortages in	5 0 4 1 3 5 0 4 1 3 5 0 4 1 3 5 0 7 0 0	Account 5 0 4 6 2	Chemung County Budget Adjustment Request Complete this form in TRIPLICATE and submit it to the Budget Office. You will be notified of the action taken. epartment Requesting Transfer: Solid Waste Date:
Budget Committee:	st Approved er Forwarded to Budget, Date st Forwarded for Board Resolution r Clarification Required st Not Approved \[\] \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	No x No x No x		Sub Account	unty ent Request ubmit it to the Budget action taken.
(ec.:		Contracts Utilities Gas Uniforms Bond interest	Account Name Househodi Hazardous Waste	get Office. Date: 3/14/2022
Res. No & Date:	Date: 3/15/22		1,493.00 773.00 1,394.00 21.00 13.00 3,694.00	Amount 3,694.00	STAMP_I

STAMP_ITEMNU

Complete this form in TRIPLICATE and submit it to the Budget Office. You will be notified of the action taken.

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								1.0		Social Services
		2010	2003			01		2007	Sub Account	rvices
Admin Sc	Admin	Rec Exp /	Rec Exp /			Admin I	CFS	Rec Exp /	Acc	Date:
Admin Software Licenses	in Contracts	/ Handicapped	Glove HS Group			Admin IT Software Maint	5 Contracts	Inst Out County	Account Name	12/31/21
\$45,060.00	\$56,124.00	\$93,122.00	\$134,398.00			\$45,060.00	\$56,124.00	\$227,520.00	Amount	

al.				Action Taken:	Signature of Department Head:		Reason for Transfer: Year-end entry to shift ur
Request Not Approved	Further Clarification Required	Request Forwarded For Board Resolution	Transfer Forwaded To Budget, Date	Request Approved	A CAT		Reason for Transfer: Year-end entry to shift unexpensed budgeted funds to accounts that are overspent.
1	//)					

New Account:

Yes_

N |

Chairman of the Legis .: _

Budget Director:

Date: 0 28 22 Executive/Dep. Co. Exec.:

Date: 3-26-2 Budget Committee:

Res. No & Date:

Date: 3/2/22

Chemung County Budget Adjustment Request

Complete this form in TRIPLICATE and submit it to the Budget Office.
You will be notified of the action taken.

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Legis.:			Reason	0	0	Fund	
	Action Taken:	Signature of Department Head:	Reason for Transfer:		9 9 0	<u>Department</u>	Dep
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W	Request Approved Transfer Forwarded to Budget, Date Request Forwarded for Board Resolution Further Clarification Required Request Not Approved Date: 3 14 2 Executive/Dep. Co.		New Account: Yes		5 0 4 0 8	Account	ting Transfer:
udget Committee:	Approved Forwarded to Budget, Date Forwarded for Board Resolution Clarification Required Not Approved 3 14 2 Executive/Dep. Co. Exec.:		S No x over Personnel Department's			Sub Account	Personnel Date:
			New Account: YesNo_x To provide approrpiation from Contingency to cover Personnel Department's overall unfavorable department budget variance.	Contracts	Contingency	Account Name	e: 3/14/2022
Res. No & Date:	Date: 3/15/22		int budget	179.00	179.00	Amount	s

Chemung County Budget Adjustment Request

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Complete this form in TRIPLICATE and submit it to the Budget Office.
You will be notified of the action taken.

Budget Director:					Z J		Transfer Approp 1	Transfer Approp1	Transfer Approp1	Transfer Approp _1	Transfer Approp1	Increase Revenue1	Transfer To 5	Transfer from 5		
			Va	\$4	Reason for Transfer:		0	0	0	0	0	0	0	0	Fund	
	Acti	Signature of Department Head:	vacancies retirement appropriation is available because payroll was not incurred.	\$496,880. Due to the fact that the Nursing Facility was unable to attact candidates for mulitple budgeted			ω	ω	ω	4	-	0	ြ	ြ	ΙŌ	
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		artm	appro	fact t	New Account: Yes No x Retirement accounts within the DA Public Health and Law Enforcement accounts were underbudgeted by		ယ	ω	ω	4		0	9	œ	S	Department Requesting Transfer:
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Chairman of the Legis .: _

Date: 3-21-22 Budget Committee:

Res. No & Date:

Thursday, March 10, 2022



Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Transfer

Fiscal Year of Action

2021

Requesting Department

Public Works

Department Head's Email

aavery@chemungcountyny.gov

Submitter's Email

kseymour@chemungcountyny.gov

Control Number

Approval Activity History

Approvers	Approver Actions	Date
Christopher Moss cmoss@chemungcount yny.gov	Approve	Thursday, March 24, 2022
Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 24, 2022
Matthew N Fogarty mfogarty@chemungcou ntyny.gov	Approve	Thursday, March 10, 2022

DM 3-28-22

Thursday, March 10, 2022



Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Transfer & Adjustment

Fiscal Year of Action

2021

Requesting Department

Public Works

Department Head's Email

aavery@chemungcountyny.gov

Submitter's Email

kseymour@chemungcountyny.gov

Control Number

Transfer

Adjustment

Transfer

From:

Fun d	Departme nt	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
21	5130	0	50418			Gasoline, Fuel & Oil	3900
21	5130	0	50406.3 3			Maintenance/Equipm ent	6599

To:

Fun d	Departme nt	Sub Department	Accou	Sub Account (.)	Proj. Code	Account Name	Amount (Whole \$)
21	5130	0	50417			Uniform, Clothing, Shoes	1187
21	5130	0	50419			Insurance, Liability	6736
21	5130	0	50427			Laundry, Dry Cleaning	690
21	5130	0	5130			Medical/Physicals	1886

Adjustment

Act	F u n d	Dep artm ent	Sub Depart ment	Ac co un t	Sub Accou nt(.)	Proj Cod e	Account Name	Amount (Whole \$)
Inc rea se	2	0	0	42 82 2			Rentals of Equipme nt	4662

Acti	Fund	Dep artm ent	Sub Depart ment	Ac co unt	Sub Accou nt(.)	Proj Cod e	Account Name	Amount (Whole \$)
Inc rea se	2	513 0	0	50 41 9			Insuranc e, Liability	4662

New Account

No

Reason

To provide appropriation to overspent accounts within the Road Machinery Fund for 2021.

Submitter Name

Kim Seymour

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date		
Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022		
Christopher Moss cmoss@chemungcount yny.gov	Approve	Thursday, March 17, 2022		
Matthew N Fogarty mfogarty@chemungcou ntyny.gov	Approve	Thursday, March 10, 2022		

DM

3-28-72

Tuesday, March 1, 2022



Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Adjustment

Fiscal Year of Action

2021

Requesting Department

Health Department

Department Head's Email

kmwieder@chemungcountyny.gov

Submitter's Email

kmwieder@chemungcountyny.gov

Control Number

Transfer

Adjustment

Action	Fun d	Departme nt	Sub Department	Accou nt	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
Increas e	10	4010	4010	44000			FA Federal Grants	176138.00

Action	Fun d	Departme nt	Süb Department	Accou nt	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
Increas e	10	4010	4010	50100			Payroll Regular	145618
Increas e	10	4010	4010	50100	02		Payroll OT	30520

Transfer

Adjustment

New Account

No

Reason

FEMA Funds to cover temporary COVID staffing.

File Upload

2021 FEMA BT.pdf

Submitter Name

Kyle Wieder

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
Christopher Moss cmoss@chemungcount yny.gov	Approve	Thursday, March 17, 2022
Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
Matthew N Fogarty mfogarty@chemungcou ntyny.gov	Approve	Tuesday, March 1, 2022

Dfm 3-28-22

Wednesday, February 9, 2022



Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Adjustment

Fiscal Year of Action

2021

Requesting Department

Health Department

Department Head's Email

pbuzzetti@chemungcountyny.gov

Submitter's Email

kmwieder@chemungcountyny.gov

Control Number

Transfer

Adjustment

Action	Fun d	Departmen t	Sub Department	Accoun	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Decreas e	10	1990	1990	50408			Contingenc y	126705.0 0

Action	Fun d	Departme nt	Sub Department	Accou	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increas e	10	4010	4013	50403			Supplies	437.00
Increas e	10	4010	4013	50408			Contracts	3980.00
Increas e	10	4010	4013	50438			Autopsies	104016.0 0
Increas e	10	4010	4013	50439			Ambulance Services	18272.00

Transfer

Adjustment

New Account

No

Reason

Death count for 2020-2021 (400/yr average) are averaging about 100 cases higher a year than 2017-2019 (300/yr average). Each case costs us \$1,600 - \$2,000 each as well as other increased expenses due to COVID.

Submitter Name

Kyle Wieder

By checking this box you attest that the department head has approved this budget action

l attest

Approval Activity History

Approvers	Approver Actions	Date
Christopher Moss cmoss@chemungcount yny.gov	Approve	Thursday, March 17, 2022
Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
Matthew N Fogarty mfogarty@chemungcou ntyny.gov	Approve	Wednesday, February 23, 2022

Dfm 3-28-72

Chemung County Budget Adjustment Request

Budget Director: Chairman of the Legis.:						Increase Approp	Increase Revenue				
egis.:			Reason			0	0	Fund			
SAM	Action Taken:	Signature of Department Head:	Reason for Transfer:		 	1 3 4 5	3 4 5	Department	De	0	
		artment Head:	To provide appro			1 3 4 6	1 3 4 6	Sub Department	Department Requesting Transfer:	omplete this form You	m
Date: 311 22 Ex Date: 2-28-27 Bu	Request Approved Transfer Forwarded to Budget, Date Request Forwarded for Board Resol Further Clarification Required Request Not Approved		New Account: Yes			5 0 4 0 3	4 4 0 0 0	Account		orm in TRIPLICATE and submit it to the You will be notified of the action taken.	Chemung County Budget Adjustment Request
Executive/Dep. Co. Exec.:	idget, Dateoard Resolution		No x OVID supplies that will be reimbursed by				 	Sub Account	Central Storeroom Date:	Complete this form in TRIPLICATE and submit it to the Budget Office. You will be notified of the action taken.	nty t Request
Res. N			simbursed by			Supplies	Federal Grants-FEMA	Account Name	3/1/2022	ç	
Date: 3/d /22					275	58,789.00	58,789.00	Amount	1	STAMP <u>.</u>	_I <mark>Ř</mark> EMNU

Chemung County Budget Adjustment Request

Chairman of the Legis.:	Budget Director:		increase Approp	Increase Revenue			1
egis.:	7.1	Reason :		0 0	Fund		
XXX	Signature of Department Head: Action Taken:	Reason for Transfer: To		2 4 9 0	Department	Co Dep	
7	rtment Head:	provide approprarge Back Reve			Sub Department	mplete this for Yo artment Reque	
Date: 3-28-22 Bud	Request Approved Transfer Forwarded to Budget, Date Request Forwarded for Board Resol Further Clarification Required Request Not Approved Date: 3 14 2 Executive/Dep	New Account: Yes No x To provide appropriation to pay for Community College Tuition. Charge Back Revenue to the towns where the students reside.	5 0	4 2 2 3 8	<u> 2</u>	Complete this form in TRIPLICATE and submit it to the Budget Office. You will be notified of the action taken. Department Requesting Transfer: Budget Office Date:	Chemung County Budget Adjustment Request
Budget Committee:	Budget, Dater Board Resolution equired	1 1 1 1 1			Sub Account	ubmit it to the Budget action taken. Budget Office Da	ty Request
	BC.	The source of funds is	College Tuition	Community College chargeback	Account Name	get Office. Date: 3/14/2022	
Res. No & Date:	Da			hargeback	me	3	
e:	Date: 3/15/22		76,340.00	76,340.00	Amount	STAMP_	_I <u>R</u> EMNU

Thursday, March 17, 2022



Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Transfer

Fiscal Year of Action

2022

Requesting Department

Buildings and Grounds

Department Head's Email

dbishop@chemungcountyny.gov

Submitter's Email

acavaluzzi@chemungcountyny.gov

Control Number

Transfer

From:

Fun d	Departme nt	Sub Department	Accoun	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
10	1620	0	50406	34		Maintenance/Buildi ng	652.00

To:

Fun d	Departmen t	Sub Department	Accoun	Sub Account (.)	Proj. Code	Account Name	Amount (Whole \$)
10	7110	7110	50202			Equip over \$999.99	652.00

Adjustment

Transfer

Adjustment

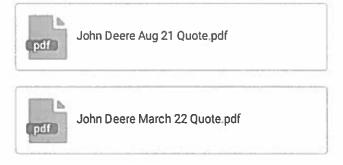
New Account

No

Reason

Equipment request for John Deere mower was projected at 9500, price has increased in 2022. Old quote and new quote attached.

File Upload



Submitter Name

Angela Cavaluzzi

By checking this box you attest that the department head has approved this budget action

l attest

Approval Activity History

Approvers	Approver Actions	Date
Christopher Moss cmoss@chemungcount yny.gov	Approve	Friday, March 18, 2022
Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Friday, March 18, 2022
Matthew N Fogarty mfogarty@chemungcou ntyny.gov	Approve	Friday, March 18, 2022

Ofn

3-28-22

CH Christopher Moss Matthew II Fogarty By checking this box you affect that the decattment head has approved the budget | strest Submitter Marre Rean Co File Uplead Hen Account ń, E-mm Control Humber Submitter's Email Department head's Email Requesting Department Frankl Year of Action Dfm 3-28-22 County Evenitive Step 2855 A.S-432 155 Parendy Meghan Rose in response to new equipment allocation guidelines per the County Executive's Office, allocating budgeted 2022 equipment and/or supplies to their correct account. 중 9R2022-0023 ADD TRAINGROUND HOUSE OF HOUSE AUGNULLINGSCONLESYS & SURE Nursing Facility g 8 Equipment transfer, pdf 6017 6017 Ed September See Department 8350 8310 50403 50434 A NOW 50202

70.500

Equipment

12900

Medical Supplies

Suppres Accepted from

3140 9760

W-0

Dec

± Download

STAMP_ITEMNU

Type of Fantaction Scomession Date

Mar 3, 2022 10:08 AM

Wednesday, March 23, 2022



Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Transfer

Fiscal Year of Action

2022

Requesting Department

Sheriff

Department Head's Email

wschrom@chemungcountyny.com

Submitter's Email

mroberts@chemungcountyny.com

Control Number

Transfer

From:

Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
10	1990	1990	50408			Contingency	42488

To:

Fund	Department	Sub Department	Account	Sub Account (.)	Proj. Code	Account Name	Amount (Whole \$)
10	3120	3110	50202			Equipment	42488

Adjustment

Transfer

Adjustment

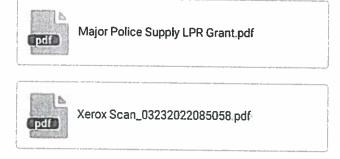
New Account

No

Reason

2019 SLETPP grant to establish a terrorism intelligence early warning system center or task force. Revenue was included in the 2022 approved budget, however, equipment appropriation was not included.

File Upload



Submitter Name

McKenzie Roberts

By checking this box you attest that the department head has approved this budget action

l attest

Approval Activity History

Approvers	Approver Actions	Date	
Christopher Moss cmoss@chemungcount yny.gov	Approve	Wednesday, March 23, 2022	
Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Wednesday, March 23, 2022	
Matthew N Fogarty mfogarty@chemungcou ntyny.gov	Approve	Wednesday, March 23, 2022	

Dfm 3-28-27

Tuesday, March 1, 2022



Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Transfer

Fiscal Year of Action

2022

Requesting Department

Information Technology

Department Head's Email

adowd@chemungcountyny.gov

Control Number

Transfer

From:

Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
10	1990	1990	50408			Contingency	105000

To:

Fun d	Departmen t	Sub Department	Accoun	Sub Account (.)	Proj. Code	Account Name	Amount (Whole \$)
10	1680	1680	50419			Insurance, Liability	105000

Adjustment

Transfer

Adjustment

New Account

No

Reason

Cyber Insurance premium increased dramatically at our renewal in September 2021. It was determined at that time to pay for the policy on a month to month basis until such a time that all requirements for a reduced premium could be met. The 2022 budget was planned at the same premium cost as years previous and does not account for the sharp increase.

Submitter Name

Aaron Dowd

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
Christopher Moss cmoss@chemungcount yny.gov	Approve	Thursday, March 17, 2022
Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
Matthew N Fogarty mfogarty@chemungcou ntyny.gov	Approve	Tuesday, March 1, 2022

Pfu

3-78-22

Thursday, February 17, 2022



Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Adjustment

Fiscal Year of Action

2022

Requesting Department

Sheriff

Department Head's Email

wschrom@chemungcountyny.gov

Submitter's Email

Ipalmer-jacobus@chemungcountyny.gov

Control Number

Transfer

Adjustment

Action	Fun d	Departme nt	Sub Department	Accou	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increas e	10	3120	3110	42680			INSURANCE REIMB	1270.00
Action	Fun d	Departmen t	n Sub Department	Accou	n Sub Account(oj. Account ode Name	Amount (\$
Increas e	10	3120	3110	50202	2		EQUIPMEN T	1270

Transfer

Adjustment

New Account

No

Reason

INSURANCE REIMBURSEMENT FOR DAMAGED TASER (DEPUTY PIROZZOLO) IN 2020. ATTACHED IS AN OUTDATED QUOTE. A NEW QUOTE HAS BEEN REQUESTED

File Upload

2020 TASER QUOTE.pdf

Submitter Name

Laura Jacobus

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
Christopher Moss cmoss@chemungcount yny.gov	Approve	Thursday, March 17, 2022
Matthew N Fogarty mfogarty@chemungcou ntyny.gov	Approve	Thursday, February 17, 2022

Dfm 3-28-22

Thursday, February 17, 2022



Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Adjustment

Fiscal Year of Action

2022

Requesting Department

Public Advocate

Department Head's Email

jbrennan@chemungcountyny.gov

Submitter's Email

jarena-mccutcheon@chemungcountyny.gov

Control Number

BR2022-0016

Transfer

Adjustment

Action	Fun d	Departme nt	Sub Department	Accoun	Sub Account(.)	Proj. Code	Account Name	Amount (\$
Increas e	10	1170	1172	43000			SA State Grants	129000.0 0
Action	Fun d	Departme nt	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increas	10	1170	1170	50100.0			Davis	05000.00

7100011	d	nt	Department	Account	Account(.)	Code	Account Name	(\$)
Increas e	10	1170	1172	50100.0 1			Payroll	85000.00
Increas e	10	1170	1172	50801			FICA	6885.00
Increas e	10	1170	1172	50802			NYS Pension	11900.00
Increas e	10	1170	1172	50803			Medical/Dent al	25215.00

Transfer

Adjustment

New Account

No

Reason

County Executive is authorizing the creation of a new full-time Assistant Public Advocate position, fully funded by NYS Office of Indigent Legal Services. This request reflects salary & fringe expenses and the corresponding revenue through reimbursement.

Submitter Name

Jayna Arena-McCutcheon

By checking this box you attest that the department head has approved this budget action

lattest

Approval Activity History

Appro	vers	Approver Actions	Date
	Christopher Moss cmoss@chemungcount yny.gov	Approve	Thursday, March 17, 2022
a	Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
8	Matthew N Fogarty mfogarty@chemungcou ntyny.gov	Approve	Thursday, February 17, 2022

19M 3-28-27

Friday, February 11, 2022



Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Adjustment

Fiscal Year of Action

2022

Requesting Department

Central Stores

Department Head's Email

dmccormick2@chemungcountyny.gov

Submitter's Email

dmccormick2@chemungcountyny.gov

Control Number

BR2022-0011

Transfer

Adjustment

Action	Fun d	Departm ent	Sub Department	Accou	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increa se	10	1345	1346	5040 7	200		POSTAGE/OUTSIDE AGENCIES	6000
Action	Fun d	Departme nt	Sub Department	Acco	u Sub Account(.)	Pro		Amount (\$)
Increa se	10	1345	1346	4277	0		UNCLASSIFIED REVENUE	6000

Transfer

Adjustment

New Account

No

Reason

The 10-1345-1346 50407.200 account tracks County postage costs applied to outside agency mail such as CCJ, City of Elmira and the Combined Courts system. Each of the three agencies are then invoiced monthly for their previous month's postage costs and received funds are deposited into Central Services 'revenue' accounts of 10-1345-1346 42770 and 42797. This results in an overall "even balance" of in/out cash flow. However, the expected outside postage volume was underestimated for 2022 causing the 50407.200 account to be short \$5,600.

2022 Central Services budget for 5-407.200 is currently set at \$20,000 but needs to be increased to \$26,000 due to higher mail volume being received from City of Elmira and Court system. They will continuing paying for all postage provided but with an approved increase, the fund balances will be more accurately reflected in budget documents.

Submitter Name

David McCormick

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
Christopher Moss cmoss@chemungcount yny.gov	Approve	Thursday, March 17, 2022
Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
Matthew N Fogarty mfogarty@chemungcou ntyny.gov	Approve	Monday, February 14, 2022

DLM

3-28-27

CH S Approval Rose Matthew II Fogarty Submitter Name Fire Upload 201104 New Recount Configuratile Los Configurable List Control Number Submitter's Email Department Head's Email Requesting Bapariment Frical Year of Action Courty Eventure Steps 112 Feb. ent 5:30 Approved Mary Collins Funds were provided in 2021 for a cybersecurity grant (Resolution #21-507 (see attached). The software was not purchased by 12/31/21 because the County's IT Department had not selected a vendor. The adjustment is necessary because the grant was extended (Resolution #22-055) and the coftware has since been purchased by the IT Director from the BOEs budget (with permission from the County Executive). Therefore it is necessary to provide the same funds again in 2022 that were not used in 2021. The funds will be 100% reimbursed from the grant that were approved in 2021, Additionally, the purchase of the software has also has depleted the BOEs IT Software Maintenance account which funds were originally budgeted for annual software fees. 중 700万元人にいいこのにいてもは少ののでいいのとので 5R2022-0038 AこのAはAにおこのといれよりの表示しなる。ま 2022 Adjustment Board of Elections Increase Increase Cyper Security Grant 2021,pdf ಕ ð 1450 1450 AND PERSONS 0 ± Downscad 43000 50508 d Cyper Security Grant Extension 2021-2022,pdf 9 State Code State Grant Maintenance IT Software Public sometray Address of Ready

Course Steam ()

59215.00

59215.00

JAM 3-28-27

STAMP_ITEMNU

Type of Transaction Submission Date

Mar 10, 2022 10:09 AM



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution amending Resolution No. 22-031 authorizing an agreement with The Research Foundation for the State University of New York

Resolution #:		
Slip Type: OT	HER	
SEQRA status		
State Mandated Fals	se	
Explain action needed or	Position requested (justification):	
authorized identified the v	which was approved by the Chemung County Legislature on January wendor for the Redistricting Contract as the New York Census and I me is The Research Foundation for the State University of New York	Redistricting
CREATION:		
CREATION: Date/Time:	Department:	
	Department:	
Date/Time:	Department:	
Date/Time:	Department:	
Date/Time: 3/30/2022 12:31:44 PM		
Date/Time: 3/30/2022 12:31:44 PM APPROVALS:		
Date/Time: 3/30/2022 12:31:44 PM APPROVALS:		
Date/Time: 3/30/2022 12:31:44 PM APPROVALS: Date/Time: Approv		

RESOLUTION NO. 22-031

RESOLUTION AUTHORIZING AGREEMENT WITH NEW YORK CENSUS AND REDISTRICTING INSTITUTE ON BEHAL OF THE CHEMUNG COUNTY LEGISLATURE

By: Woodard

Seconded by: Briggs

WHEREAS, the Legislative Redistricting and Efficiency of County Government Advisory Committee (the "Committee") has submitted a Report to the Multi-Services Committee, which report recommends that the Chemung County Legislature authorize an agreement with the New York Census and Redistricting Institute for the provision of professional services pertaining to Legislative Redistricting as required by Chemung County Charter Section 201 (6) following the Decennial Census in an amount not to exceed \$48,000 during the period January 1, 2022 through December 31, 2022; and

WHEREAS, the Multi-Services Committee has reviewed the Committee's Report and has recommended that the Chemung County Legislature approve this agreement; now, therefore, be it

RESOLVED, that the Chairman of the Legislature is hereby authorized and directed to execute and agreement with the New York Census and Redistricting Institute, subject to the review and approval of the Attorney to the Legislature, for the provision of professional services pertaining to Legislative Redistricting as required by Chemung County Charter Section 201 (6) following the Decennial Census in an amount not to exceed \$48,000 during the period January 1, 2022 through December 31, 2022; and, be it further

RESOLVED, that the agreement shall not be renewed, the initial term thereof extended, or the agreement amended or cancelled without the express consent by Resolution of this Legislature.

RESOLUTION NO. 22-031

BACKGROUND INFORMATION

Requested by: County Legislature

Purpose: to authorize agreement

Authority: Section 203 of Chemung County Charter

Funds involved: \$48,000

Approved by: Multi-Services Committee, January 3, 2022

Ayes: Pastrick, Sweet, Margeson, Hyland, Sonsire, Woodard, Burin, Chalk, Briggs, McCarthy, Drake, Smith, Strange, Manchester (Chairman) (14); Opposed: Brennan (1)

STATE OF NEW YORK) COUNTY OF CHEMUNG) SS:

THIS IS TO CERTIFY, that I, the undersigned Clerk of the Chemung County Legislature, have compared the foregoing copy of resolution with the original resolution now on file in my office, and which was passed by the Chemung County Legislature on the 10th day of January 2021, a majority of all the members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Chemung County Legislature this 11th day of January 2022.

Cynthia G. Kalweit

Cynthia G. Kalweit, Clerk Chemung County Legislature



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution authorizing agreements with various not-for-profit organizations relative to payment of 2022 Budget Appropriations

Resolution #:

Slip Type: CONTRACT

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

The County of Chemung and various not-for-profit organizations authorizing payment of 2022 Chemung County budget appropriations by the County to the organizations for services to be performed for the County of Chemung by these various not-for-profit organizations set forth in the 2022 Chemung County Budget as follows:

Chemung County Historical Society \$5000

Southern Tier Central Regional Planning Board \$85,650

Chemung County Soil & Water Conservation \$225,000

Chemung County Stormwater Coalition \$167,400

Cornell Cooperative Extension of Chemung County \$247,940

Chemung County SPCA \$24,961

City of Elmira (Animal Control Services) \$25,000

CCIDA \$200,000

REDEC \$ 10,000

CareFirst \$3,500

Previous Resolution was 21-209.

Vendor/Provider Various

Term 1 Year Total Amount Prior Amount
Local Share State Share Federal Share

Project Yes Funds are in Budgeted? Account #

CREATION:			
Date/Time:		Department:	
3/24/2022 9:59:33 AM	Л	County Executive	
		·	
APPROVALS:			
Date/Time:	Approval:	Department:	

3/24/2022 10:01 AM	Approved	County Executive	
3/24/2022 10:42 AM	Approved	Budget and Research	
3/29/2022 12:35 PM	Approved	Legislature Chairman	

ATTACHMENTS:		
Name:	Description:	Type:
2022 Organizational Funding.pdf	2022 Organizational funding	Cover Memo

Chemung County 2022 Organizational Funding

Organization	Account Number	2021 Approved	2022 Recommended	Change
Chemung County Historical Society	10.7450-50502-81	\$3,750	\$5,000	\$1,250
So. Tier Central Reg. Planning Board	10-8025-50502-99	\$64,238	85,650	\$21,413
Soil and Water	10-8730-50506.91	\$168,750	225,000	\$56,250
Storm Water	10-8730-50506.95	\$125,550	167,400	\$41,850
Cooperative Extension	Various	\$185,955	247,940	\$61,985
SPCA-Human Services	10-3510-50408	\$18,721	24,961	\$6,240
City of Elmira-Dog Control	10-3510-50408	\$18,750	25,000	\$6,250
IDA	10-6420-50408	\$150,000	200,000	\$50,000
REDEC	10-6420-50408	\$7,500	10,000	\$2,500
CareFirst	10-6530-50505	\$2,625	3,500	\$875
	GRAND TOTAL	\$745,838	\$994,451	\$248,613



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution authorizing and directing the County Executive to implement the Orange Zone Stimulus Program as proposed in the County Executive's America Rescue Plan Proposal and as approved in the 2022 Chemung County operating budget

Slip Type:	OTE	IER			
SEQRA status					
State Mandated	False	e			
Explain action need	ed or I	Position reque	ested (justification):		
Orange Zone Stimu	lus: R	estaurants, pe	rsonal care services	, gyms and fitness of	centers.
time grants of up to	\$5,000 for the	0. All busines	sses will have to hav	e filed safety plans	e eligible to apply for one- with New York State in propriated through this
005451011					
CREATION:					
CREATION: Date/Time:			Department:		
			Department:		
Date/Time: 3/24/2022 1:48:01 PM			Department:		
Date/Time: 3/24/2022 1:48:01 PM APPROVALS:	1.				
Date/Time: 3/24/2022 1:48:01 PM	Approva	al:	Department: Department:		
Date/Time: 3/24/2022 1:48:01 PM APPROVALS:	Approva	al:			
Date/Time: 3/24/2022 1:48:01 PM APPROVALS:	Approve	al:			
Date/Time: 3/24/2022 1:48:01 PM APPROVALS: Date/Time:	Approve	al: Description:			Type:

RESOLUTION NO. 22-

RESOLUTION AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE TO IMPLEMENT THE ORANGE ZONE STIMULUS PROGRAM AS PROPOSED IN THE COUNTY EXECUTIVE'S AMERICA RESCUE PLAN PROPOSAL AND AS APPROVED IN THE 2022 CHEMUNG COUNTY OPERATING BUDGET

By: Manchester

Seconded by:

WHEREAS, the establishment of an Orange Zone Stimulus grant program in the amount of \$450,000 was recommended by the County Executive in his America Rescue Plan Proposal and was approved by this Legislature as part of the 2022 Chemung County Operating Budget in order to offer the opportunity for restaurants, personal care services, gyms and fitness centers in Chemung County that filed safety plans with New York State to apply for one-time grants of up to \$5,000; and

WHEREAS, it is necessary to formalize the application and award process for the Chemung County Orange Zone Stimulus grant fund; now, therefore, be it

RESOLVED, that the Chemung County Legislature hereby authorizes the creation of the Orange Zone Stimulus Grant Fund Program in the amount of \$450,000 to respond to the COVID-19 pandemic and its economic impacts by assisting local businesses located within the dedicated Orange Zone with one time grants of up to \$5,000; and, be it further

RESOLVED, that the Chemung County Legislature hereby authorizes and directs the County Executive to implement the Orange Zone Stimulus Program as proposed in his America Rescue Plan Proposal and as approved in the 2022 Chemung County Operating Budget; and, be it further

RESOLVED, that the County Executive will refer any completed and qualified funding requests to the Legislature (through the Budget Committee) for consideration and approval; and, be it further

RESOLVED, that this Resolution shall take effect immediately.



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution authorizing and directing the County Executive to implement the Agricultural Subsidy Program as proposed in the County Executive's America Rescue Plan Proposal and as approved in the 2022 Chemung County operating budget

Resolution #:
Slip Type:

OTHER

SEQRA status					
State Mandated	False				
Explain action needed or Position requested (justification): Agricultural Subsidy: Up to \$5,000 grants for Chemung County Farms adversely effected by the Public Health Emergency (Definition of farm based on NYS Farm Bureau Association). Total ARPA funds budgeted and to be appropriated through this Resolution: \$250,000					
CREATION:					
Date/Time:			Department:		
3/24/2022 1:52:06 PM					
APPROVALS:					
Date/Time: Approval:		:	Department:		
ATTACHMENTS:					
Name: Description:				Type:	
Resolution - Agricultural Subsidy Program.pdf				Cover Memo	

RESOLUTION NO. 22-

RESOLUTION AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE TO IMPLEMENT THE AGRICULTURAL SUBSIDY PROGRAM AS PROPOSED IN THE COUNTY EXECUTIVE'S AMERICA RESCUE PLAN PROPOSAL AND AS APPROVED IN THE 2022 CHEMUNG COUNTY OPERATING BUDGET

By: Manchester

Seconded by:

WHEREAS, the establishment of an Agricultural Subsidy grant program in the amount of \$250,000 was recommended by the County Executive in his America Rescue Plan Proposal and was approved by this Legislature as part of the 2022 Chemung County Operating Budget in order to offer the opportunity for Chemung County farms (as defined by NYS Farm Bureau Association) to apply for one-time grants of up to \$5,000; and

WHEREAS, it is necessary to formalize the application and award process for the Chemung County Agricultural Subsidy grant fund; now, therefore, be it

RESOLVED, that the Chemung County Legislature hereby authorizes the creation of the Agricultural Subsidy Grant Fund Program in the amount of \$250,000 to respond to the COVID-19 pandemic and its economic impacts by assisting farms, as defined by the NYS Farm Bureau, located within Chemung County with one time grants of up to \$5,000; and, be it further

RESOLVED, that the Chemung County Legislature hereby authorizes and directs the County Executive to implement the Agricultural Subsidy Program as proposed in his America Rescue Plan Proposal and as approved in the 2022 Chemung County Operating Budget; and, be it further

RESOLVED, that the County Executive will refer any completed and qualified funding requests to the Legislature (through the Budget Committee) for consideration and approval; and, be it further

RESOLVED, that this Resolution shall take effect immediately.



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution directing the County Executive to file an Operations Assessment Report for the Chemung County Nursing Facility

Resolution #:					
Slip Type:	OTHER				
SEQRA status					
State Mandated	False				
Explain action need	led or Position re	equested (justif	ication):		
See attached Resol	lution				
CREATION:					
Date/Time: Department		Department:			
3/29/2022 12:53:34 PM					
APPROVALS:					
Date/Time: Approval: Depar		Department:			
ATT ACLIBATING					
ATTACHMENTS:			1		
Name:			Description:		Type:
Resolution directing Co. Exec to file CCNF assessment plan.pd			Resolution		Cover Memo

RESOLUTION NO. 22-

RESOLUTION DIRECTING THE COUNTY EXECUTIVE TO FILE AN OPERATIONS ASSESSMENT REPORT FOR THE CHEMUNG COUNTY NURSING FACILITY

By: Manchester

Seconded by:

WHEREAS, the Chemung County residents deserve a complete assessment of the present and future revenue and costs of the Chemung County Nursing Facility operations; and

WHEREAS, it is essential that all legislators understand the revenue and cost status and projections of the Nursing Facility, including the requirements and cost of compliance with New York State mandates for Nursing Facilities and staffing; and

WHEREAS, it is essential that the County Executive develops a transparent plan to guide the legislature's analysis and decisions concerning the fiscal viability of operations or potential for public-private partnership or sale; and

WHEREAS, the County Executive and the Legislature will be judged by the residents of Chemung County in executing sound fiscal judgement; now, therefore, be it

RESOLVED, that the County Executive shall provide the Legislature a report, no later than June 1, 2022 with an assessment of present and future operation and a recommended course of action on the Chemung County Nursing Facility, to allow for sound fiscal planning in the 2023 Chemung County Budget and for follow-on budgets. The report shall include all present and future projected revenues and costs including those required to meet federal and state mandates and a plan and recommendation concerning the Nursing Facility's fiscal viability and plans for future operations.



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution authorizing certain applications for and disbursement of Community Development Funds (Legislature)

Resolution #:

Slip Type: SEQRA status	OTHER						
State Mandated	False						
Explain action need	ed or Position	n reques	sted (justification	on):			
CREATION:							
Date/Time:			Department:				
3/23/2022 10:37:49 AM							
APPROVALS:							
Date/Time:	Approval:		Department:				
ATTACHMENTS:							
Name:	Des	cription:				Туре:	
Application - Comm Dev. Funds - Vietnam Wall Memorial		lication				Cover Memo	
Application - Comm Dev. Fund - Town of Van Etten (20		lication				Cover Memo	
Application - Comm Dev. Funds - T Horseheads-03-23-2022.pd						Cover Memo	
Application - Comm. Dev. Fund - City of Elmira 2022 (Bra		lication				Cover Memo	
Application - Comm Dev. Fund - City of Elmira 2022 (Vice Chalk).pdf	etnam_Wall	lication				Cover Memo	

MAR 1 8 2022



Application for Community Development Funds

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click here:

If you wish to apply for Community Development Funds complete the application below. Applications will be processed and reviewed quarterly throughout 2022.

Project Description:

Activities considered eligible for funding include, but are not limited to, those that enhance the community in the areas of education, tourism, the arts, recreation, health, social services, public infrastructure, or conservation and preservation of historical and cultural resources.

The expected outcome of such projects is that residents throughout the Chemung County will receive benefits by utilizing these funds to support these important activities.

Full Legal Orga	nizational Name *	
City of Elmira		
Address *		
317 E. Church	Street	
Street Address		
Street Address Line 2	2	
Elmira	NY	
City	State / Province	

Postal / Zip Code		
Organizational	's Qualifications	s for Grant or Contract *
Municipal C	_	
Special Dist	-	
○ 501(c)(3)		
○ Tax-exempt	organization wit	th valid EIN from the IRS
Other		
Organization's	Web-site addre	SS *
cityofelmira.ne	et	
Organization's	contact person	and contact information *
Daniel	Mandell	
First Name	Last Name	manana mananana mad
Phone Number	*	
607		- 737-5644
Area Code		Phone Number
T 11 4		
Email *		
djmandell@ci	<u> </u>	
example@example.d	com	
Legislative Dis	trict	
		Floring Labor Duning
District 9 (City o	or Eimira, Town of	Elmira): John Burin 🗸
		mittee, board or other organizational structure, have they anization is making this application
Yes	•	
O No		
(852)		
Total amount o	of project *	
\$40,000		
4101000		

STAMP_ITEMNUMB

14901

Amount of funding requested *

\$3,000				
Is your organization receiving any other source of grant funding? If yes, please indicate the funding source and amount *				
No				
Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.) *				
To aid in funding of the Vietnam Moving Wall coming to Eldridge Park in the City of Elmira in June 2022.				
Grantee *				
Daniel J. Mandell				
(Print Name)				
I hereby certify all statements and attachments to be truthful and accurate.				
(Grantee Signature)				
Clear				
Date *				

03-15-2022



Application for Community Development Funds

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click here:

If you wish to apply for Community Development Funds complete the application below. Applications will be processed and reviewed quarterly throughout 2022.

Project Description:

Activities considered eligible for funding include, but are not limited to, those that enhance the community in the areas of education, tourism, the arts, recreation, health, social services, public infrastructure, or conservation and preservation of historical and cultural resources.

The expected outcome of such projects is that residents throughout the Chemung County will receive benefits by utilizing these funds to support these important activities.

Full Legal Organizational Name Town of Van Etten

Address 6 Gee Street, PO Box 177

Van Etten, NY, 14889

Organizational's Qualifications for

Grant or Contract

Municipal Corporation

Organization's Web-site address vanettentown.com

Organization's contact person and

contact information

Harold Shoemaker

Phone Number (607) 228-0028

Email tovclerk@htva.net

Legislative District

District 6 (Towns of Elmira, Erin, Baldwin, Chemung, Van Etten, & Village of Van Etten): Brian Hyland

If your organization has a committee, board or other organizational structure, have they been made aware the your organization is making this application

Yes

Total amount of project 2390.00

Amount of funding requested 2390.00

Is your organization receiving any other source of grant funding? If yes, please indicate the PLITEMNU

funding source and amount

No

Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.)

Bring current dog shed up to NYS Ag & Markets requirements: Pour 11' x 20' concrete pad Install conduit in concrete pad for power

Grantee Harold Shoemaker

I hereby certify all statements and attachments to be truthful and accurate.

Harold Showater

Date Wednesday, March 23, 2022



Application for Community Development Funds

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click here:

If you wish to apply for Community Development Funds complete the application below. Applications will be processed and reviewed quarterly throughout 2022. Project Description:

Activities considered eligible for funding include, but are not limited to, those that enhance the community in the areas of education, tourism, the arts, recreation, health, social services, public infrastructure, or conservation and preservation of historical and cultural resources.

The expected outcome of such projects is that residents throughout the Chemung County will receive benefits by utilizing these funds to support these important activities.

Full Legal Organizational Name Town of Horseheads

Address 150 Wygant Rd

Horseheads, NY, 14845

Organizational's Qualifications for

Grant or Contract

Municipal Corporation

Organization's Web-site address https://townofhorseheads.org/

Organization's contact person and

contact information

Legislative District

William Rapalee

Phone Number (607) 207-8591

Email park@townofhorseheads.org

District 8 (Village of Elmira Heights, City of Elmira, Towns of Elmira, Horseheads): Peggy L. Woodard

If your organization has a committee, board or other organizational structure, have they been made aware the your organization is making this application

Yes

Total amount of project 13,111.00

Amount of funding requested 6,500

Is your organization receiving any other source of grant funding? If yes, please indicate the PLITEMNU

funding source and amount

No, not for this project.

Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.)

Elmira College (EC) and the Town of Horseheads have formed a partnership and beginning this spring, EC will be hosting their home softball games at the Holding Point Recreation Center. In preparation the Town of horseheads has undertaken a project to upgrade Field 5 to meet NCAA standards. The improvements to the field include adding a scoreboard and extending the 1st base and 3rd base fences. *FULL SUMMARY ON SEPERATE SHEET

Grantee

Stephen E, Wilber

I hereby certify all statements and attachments to be truthful and accurate.

Stephen E. Wilber

Date

Wednesday, March 23, 2022



Application for Community Development Funds

Received

MAR 3 0 2022

CC Legislature

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click here:

If you wish to apply for Community Development Funds complete the application below. Applications will be processed and reviewed quarterly throughout 2022.

Project Description:

Activities considered eligible for funding include, but are not limited to, those that enhance the community in the areas of education, tourism, the arts, recreation, health, social services, public infrastructure, or conservation and preservation of historical and cultural resources.

The expected outcome of such projects is that residents throughout the Chemung County will receive benefits by utilizing these funds to support these important activities.

Full Legal Orga	nizational Name *	
City of Elmira		
Address *		
317 E. Church	Street	
Street Address		
C 11		
Street Address Line 2	2	
Elmira	NY	
City	State / Province	

Postal / Zip Code		
Organizational'	s Qualifications	for Grant or Contract *
Municipal C	_	
O Special Distr	-	
○ 501(c)(3)		
	organization with	valid EIN from the IRS
Other		
Organization's	Web-site address	*
cityofelmira.ne		
CityOleimia.ne	:	
Organization's	contact person a	nd contact information *
Dan	Mandeli	
First Name	Last Name	
Phone Number	*	
607	-	737-5644
Area Code		Phone Number
Email *		
djmandell@city	yofelmira.net	
example@example.co		
Legislative Dist	rict	
District 13 (City of	of Elmira, Town of	Southport): Scott [>
		nittee, board or other organizational structure, have they nization is making this application
Yes		
○ No		
Total amount of	f project *	
\$4,500.00		

14901

Amount of funding requested *

STAMP_ITEMNU

\$1,500.00
Is your organization receiving any other source of grant funding? If yes, please indicate the funding source and amount *
NO
Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.) *
Each year the Brand Park Beautification Committee sponsors 9 bands to come to Brand Park for summer concerts. This brings people into the park from all over the community. This will assist the Brand Park Beautification Committee in bringing the bands into the area and to help prepare the park for the events.
Grantee *
Dan Mandell (Print Name)
I hereby certify all statements and attachments to be truthful and accurate.
(Grantee Signature)

Date *



Application for Community Development Funds

MAR 3 0 2022

CC Legislature

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click here:

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Full Legal Orga	nizational Name 🙏	
City of Elmia		
Address *		
317 E. Church	Street	
Street Address		
Street Address Line 2	2	
Elmira	NY	
City	State / Province	

rostal / Zip Code		
Organizational'	s Qualifications fo	or Grant or Contract *
Municipal C	Corporation	
O Special Dist	rict	
○ 501(c)(3)		
○ Tax-exempt	organization with	valid EIN from the IRS
O Other		
Organization's	Web-site address	*
cityofelmira.ne	t	
Organizationic	contact nowcon an	nd contact information *
Daniel	Mandell	d contact information
First Name	Last Name	
Phone Number	*	
607	-	737-5644
Area Code		Phone Number
Email *		
djmandell@cit	vofelmira.net	
example@example.c		
Legislative Dist	rict	
District 10 (City	of Elmira): Martin Cl	halk 🗸
		ittee, board or other organizational structure, have they ization is making this application
Yes	₩ 8	S
O No		
Total amount of	f project *	
\$40,000		

14901

Amount of funding requested *

Is your organization receiving any other source of grant funding? If yes, please indicate the funding source and amount *

Yes. Applied for \$3,000 through Legislative District 9 - Legislator John Burin for funding for this project.

Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.) *

To assist the Vietnam Veterans' Association Local 803 in bringing in and erecting the Vietnam Moving Wall Memorial at Eldridge Park from June 29th, 2022 through July 4th, 2022.

Gra	ntee	*
VIII	HILCC	

Daniel Mandell

(Print Name)

I hereby certify all statements and attachments to be truthful and accurate.

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(Grantee Signature)	(Cirantee Signatu	rel U /		

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Date *

03-24-2022

