



MINUTES OF MEETING
Budget Committee
April 4, 2022
7:00 PM

I. COMMUNICATIONS

Minutes of a meeting of the Budget Committee of the Chemung County Legislature held in the Hazlett Building, 5th Floor, 203 Lake Street, Elmira, New York on Monday, April 4, 2022.

Members present: David Manchester (Chairman), Joseph Brennan, Mark Margeson, John Burin, Martin Chalk, William McCarthy, Rodney Strange

Officials present: John Pastrick, Brian Hyland, Christina Sonsire, Peggy Woodard, Robert Briggs, Scott Drake, Michael Smith, Bryan Maggs, Steve Hoover

The meeting was called to order by the Chairman of the committee, David Manchester.

1. RECEC Business Recovery Program

II. RESOLUTIONS, MOTIONS, AND NOTICES

1. Resolution authorizing transfers and appropriations by the County Executive

Motion made by Martin Chalk, seconded by Joseph Brennan, and Passed with a vote of 7-0, authorizing transfers and appropriations by the County Executive.

2. Resolution amending Resolution No. 22-031 authorizing an agreement with The Research Foundation for the State University of New York

Motion made by Martin Chalk, seconded by John Burin, and Passed with a vote of 7-0, amending Resolution No. 22-031 authorizing an agreement with The Research Foundation for the State University of New York.

3. Resolution authorizing agreements with various not-for-profit organizations relative to payment of 2022 Budget Appropriations

Motion made by Rodney Strange, seconded by John Burin, and Passed with a vote of 7-0, authorizing agreements with various not-for-profit organizations relative to payment of 2022 Budget Appropriations.

4. Resolution authorizing and directing the County Executive to implement the Orange Zone Stimulus Program as proposed in the County Executive's America Rescue Plan Proposal and as approved in the 2022 Chemung County operating budget

Mr. Strange and Mr. Brennan stated that they do not support budget agenda items 4, 5 and 6 if the

word "directing" is not replaced with another word for example, "encouraging" or "requesting". Mr. Brennan asked if there is any language in the charter that allows for the Legislature to direct the County Executive Branch to act on an item. Attorney Maggs noted that the Legislative body passes many resolutions directing the County Executive to execute contracts every year. Attorney Maggs stated that he doesn't see a separation of powers issue between the Executive Branch and the Legislative Branch. He noted that as the policy making body, the Legislative Branch decides what direction the County should go, and gives that direction to the Executive Branch to execute. Mr. Briggs and Mr. Smith noted these action items proposed by the County Executive are ready to be executed, but have not been resulting in a delay in the availability of stimulus funds to the constituents of Chemung County. Mr. Smith noted that, to date, the County Executive has not submitted a route slip for these programs to be implemented, therefore the Legislature took action. Mr. Chalk requested clarification regarding his understanding that there is no disagreement between the Legislative Branch and the Executive Branch implementing the Orange Zone and the Agricultural Subsidy Stimulus Programs. Mr. Manchester stated that at a meeting with the County Executive on January 12, 2022, the County Executive informed him and Mr. Burin that these programs were ready to be implemented.

Motion made by Martin Chalk, seconded by John Burin, and Passed with a vote of 5-2, with Mr. Brennan and Mr. Strange OPPOSED, authorizing and directing the County Executive to implement the Orange Zone Stimulus Program as proposed in the County Executive's America Rescue Plan Proposal and as approved in the 2022 Chemung County operating budget.

5. Resolution authorizing and directing the County Executive to implement the Agricultural Subsidy Program as proposed in the County Executive's America Rescue Plan Proposal and as approved in the 2022 Chemung County operating budget

Motion made by Martin Chalk, seconded by John Burin, and Passed with a vote of 5-2, with Mr. Brennan and Mr. Strange OPPOSED, authorizing and directing the County Executive to implement the Agricultural Subsidy Program as proposed in the County Executive's America Rescue Plan Proposal and as approved in the 2022 Chemung County operating budget.

6. Resolution directing the County Executive to file an Operations Assessment Report for the Chemung County Nursing Facility

At the request of Mr. Chalk, Mr. Margeson stated that he met with the County Executive to discuss the status of the Chemung County Nursing Facility (CCNF) plan, expressing the Legislative and Executive branches need to work together. Mr. Margeson stated that the fiduciary responsibility for the CCNF lies with the Legislature. Mr. Manchester noted that the County Executive provided the Legislature with an overview/status of the Nursing Facility at the February 7, 2022 Budget Committee meeting. He requested that the County Executive provide the Legislature with a monthly report on the plan for the Nursing Facility. He stated that he also requested that the County Executive provide the status on the Nursing Facility plan at tonight's Budget Committee meeting. Mr. Manchester stated that, to date, he has not heard back from the County Executive.

Motion made by William McCarthy, seconded by John Burin, and Passed with a vote of 5-2, with Mr. Brennan and Mr. Strange OPPOSED, directing the County Executive to file an Operations Assessment Report for the Chemung County Nursing Facility.

7. Resolution authorizing certain applications for and disbursement of Community Development Funds (Legislature)

Motion made by John Burin, seconded by William McCarthy, and Passed with a vote of 7-0, authorizing certain applications for and disbursement of Community Development Funds (Legislature).

III. OLD BUSINESS

IV. NEW BUSINESS

V. ADJOURNMENT

This meeting was adjourned on the motion made by Mr. Chalk, seconded by Mr. Margeson. Motion Carried.



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

RECEC Business Recovery Program

Resolution #:

Slip Type: OTHER

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

CREATION:

Date/Time:	Department:
4/4/2022 11:19:39 AM	

APPROVALS:

Date/Time:	Approval:	Department:	
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ATTACHMENTS:

Name:	Description:	Type:
REDEC - Business Recovery Program.pdf	REDEC - Business Recovery Program	Cover Memo

From: Roman, Joe <jroman.IDA@chemungcountyny.gov>
Sent: Thursday, March 31, 2022 3:07 PM
To: Kalweit, Cindy <ckalweit@chemungcountyny.gov>
Cc: Roman, Joe <jroman.IDA@chemungcountyny.gov>
Subject: REDEC report regarding \$250,000 loan program

Hi Cindy,

Thank you for the email. Please know the Business Recovery Program was capitalized at \$500,000. The breakdown was \$50,000 from Corning Enterprises, \$200,000 from the Chemung County Industrial Development Agency, and \$250,000 from Chemung County.

To date, there have only two loans made under the program. These are the Turtle leaf café (\$10,000.83 loan balance) and Taylors Barber Shop (\$6290.75 loan balance).

Now that COVID is finally nearing its end and we believe that this may be the last Executive Order from Governor Hochul extending New York's COVID-related state of emergency through April 15th, 2022, it is coming close to the time to reassess the program.

Current thoughts on the options include a full reimbursement of legislative monies, and a partial, but almost full reimbursement of Corning Enterprises and CCIDA monies as there was an understanding that these entities would pay for the initial loans and REDEC administrative fees.

The other option is to leave all or some of the money allocated to the Business Recovery Program and modify the funds guidelines with even greater flexibility and create a permanent Chemung County business revolving loan fund for the future.

On behalf of the CCIDA and STEG, I would like to extend a sincere thank you to all the participating entities for allocating these monies for an important initiative during a very challenging time. Although similar to other Counties whereby not as many loans were issued as anticipated, it is widely known and appreciated in the business community that this fund was available and supported in Chemung County. Because of this, I believe the program was well founded.

Please let me know of any questions.

Thank you !!!

Joe

From: Kalweit, Cindy
Sent: Tuesday, March 29, 2022 2:12 PM
To: Roman, Joe <jroman.IDA@chemungcountyny.gov>
Subject: REDEC report regarding \$250,000 loan program

Joe – George Miner directed me to you. Dave Manchester would like the report that George provided to you concerning the success/outcomes and accounting for the \$250,000 Local Loan Program provided to REDEC.

Thank you,
Cindy

Cynthia G. Kalweit, Clerk
Chemung County Legislature
607-737-2850
Fax: 607-737-2851
ckalweit@chemungcountyny.gov



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution authorizing transfers and appropriations by the County Executive

Resolution #:

Slip Type: OTHER

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

See attached

CREATION:

Date/Time:	Department:
3/23/2022 10:35:39 AM	

APPROVALS:

Date/Time:	Approval:	Department:	
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ATTACHMENTS:

Name:	Description:	Type:
Transfers and Appropriations - April 2022.pdf	Transfers and appropriations	Cover Memo

Mr. Dave Manchester, Chairman
Chemung County Legislature
203 Lake Street
Elmira, NY 14901

Received

MAR 28 2022

CC Legislature

March 25, 2022,

Dear Dave,

Please consider the attached budget modifications for 2021 and 2022 at the April 4, Budget Committee meeting.

Please note 8 items pertain to 2022 and 10 items pertain to 2021.

The Regular Contingency balance after the meeting will be as follows:

2022-\$515,090

2021-\$134,519

Please contact me with any questions.

Sincerely,



Steven Hoover

Chemung County Budget Adjustment Request

2021

Complete this form in TRIPPLICATE and submit it to the Budget Office.
You will be notified of the action taken.

Department Requesting Transfer: _____ Workers Comp _____ Date: 3/2/2022

Fund	Department	Sub Department	Account	Sub Account	Account Name	Amount
From	<u>2 6</u>	<u>8 8 5 0</u>	<u>5 0 4 3 3</u>		<u>Legal and Accounting</u>	<u>33.00</u>
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
To	<u>2 6</u>	<u>8 8 5 0</u>	<u>5 0 4 0 2</u>		<u>Telephone</u>	<u>9.00</u>
	<u>2 6</u>	<u>8 8 5 0</u>	<u>5 0 4 0 2</u>	<u>5 0 5</u>	<u>Network</u>	<u>24.00</u>
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____

Reason for Transfer: To cover budget shortages within the Workers Compensation fund.

New Account: Yes _____ No x

Signature of Department Head: _____

Action Taken: x

Request Approved
Transfer Forwarded to Budget, Date _____
Request Forwarded for Board Resolution
Further Clarification Required
Request Not Approved

Budget Director: SA
Chairman of the Legis.: Stu

Date: 3/2/22 Executive/Dep. Co. Exec. _____ Date: 3/3/22
Date: 3-28-22 Budget Committee: _____ Res. No & Date: _____

Chemung County
Budget Transfer Request

Revised 2/28/2022

Complete this form in TRIPLICATE and submit it to the Budget Office.
You will be notified of the action taken.

2021

Department Requesting Transfer: Social Services Date: 12/31/21

	<u>Fund</u>	<u>Department</u>	<u>Sub Department</u>	<u>Account</u>	<u>Sub Account</u>	<u>Account Name</u>	<u>Amount</u>
From	10	6010	0200	50443	2007	Rec Exp / Inst Out County	\$227,520.00
	10	6010	0200	50408		CFS Contracts	\$56,124.00
	10	6010	2000	50508	01	Admin IT Software Maint	\$45,060.00
To	10	6010	0200	50443	2003	Rec Exp / Glove HS Group	\$134,398.00
	10	6010	0200	50443	2010	Rec Exp / Handicapped	\$93,122.00
	10	6010	2000	50408		Admin Contracts	\$56,124.00
	10	6010	2000	50507		Admin Software Licenses	\$45,060.00

New Account: Yes ☐ No ☒

Reason for Transfer: Year-end entry to shift unexpended budgeted funds to accounts that are overspent.

Signature of Department Head: 

Action Taken:

- Request Approved ☐
- Transfer Forwarded To Budget, Date ☐
- Request Forwarded For Board Resolution ☐
- Further Clarification Required ☐
- Request Not Approved ☐

Budget Director: SLA

Date: 01/20/22 Executive/Dep. Co. Exec.:

Date: 3/2/22

Chairman of the Legis.: John

Date: 3-28-23 Budget Committee:

Res. No & Date: 1

You will be notified of the action taken.

3/14/2022

Amount

179.00

179.00

Panel D

variance.

ad

Date: 3/15/22

Res. No & Date:

Date: 3/15/22

Chemung County Budget Adjustment Request

2021

Complete this form in TRIPPLICATE and submit it to the Budget Office.
You will be notified of the action taken.

Department Requesting Transfer: _____ Budget: _____ Date: 3/3/2022

Fund	Department	Sub Department	Account	Sub Account	Account Name	Amount
Transfer from	<u>5 0</u>	<u>6 0 1 7</u>	<u>8 4 6 0</u>	<u>5 0 8 0 2</u>	Nursing Facility Retirement	496,880.00
Transfer To	<u>5 0</u>	<u>6 0 1 7</u>	<u>9 5 2 3</u>	<u>5 0 9 0 0</u>	Transfer to General Fund	496,880.00
Increase Revenue	<u>1 0</u>	<u>0 0 0 0</u>	<u>0 0 0 0</u>	<u>4 2 8 1 4</u>	Transfer from Nursing Facility	496,880.00
Transfer Approp	<u>1 0</u>	<u>1 1 6 5</u>		<u>5 0 8 0 2</u>	District Attorney	12,096.00
Transfer Approp	<u>1 0</u>	<u>4 0 1 0</u>	<u>4 0 1 0</u>	<u>5 0 8 0 2</u>	Retirement-Public Health	50,519.00
Transfer Approp	<u>1 0</u>	<u>3 1 2 0</u>	<u>3 1 1 0</u>	<u>5 0 8 0 2</u>	Retirement-Sheriff	222,057.00
Transfer Approp	<u>1 0</u>	<u>3 1 2 0</u>	<u>3 1 5 0</u>	<u>5 0 8 0 2</u>	Retirement-Jail	155,984.00
Transfer Approp	<u>1 0</u>	<u>3 1 4 0</u>	<u>3 1 4 0</u>	<u>5 0 8 0 2</u>	Retirement-Probation	56,224.00
Transfer Approp	<u>1 0</u>	<u>3 1 4 0</u>			Subtotal	496,880.00

New Account: Yes _____ No x

Reason for Transfer: Retirement accounts within the DA, Public Health and Law Enforcement accounts were underbudgeted by \$496,880. Due to the fact that the Nursing Facility was unable to attract candidates for multiple budgeted vacancies retirement appropriation is available because payroll was not incurred.

Signature of Department Head: _____

Action Taken:

- ☒ Request Approved
- ☐ Transfer Forwarded to Budget, Date _____
- ☒ Request Forwarded for Board Resolution
- ☐ Further Clarification Required
- ☐ Request Not Approved

Budget Director: _____

Date: 3/3/22 Executive/Dep. Co. Exec: _____

Date: _____

Chairman of the Legis.: _____

Date: 3-28-22 Budget Committee: _____

Res. No & Date: _____



Thursday, March 10, 2022

Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Transfer

Fiscal Year of Action

2021

Requesting Department

Public Works

Department Head's Email

aavery@chemungcountyny.gov

Submitter's Email

kseymour@chemungcountyny.gov

Control Number

BR2022-0036

Approval Activity History

Approvers	Approver Actions	Date
 Christopher Moss cmoss@chemungcount yny.gov		Thursday, March 24, 2022
 Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 24, 2022
 Matthew N Fogarty mfogarty@chemungcou nty.gov		Thursday, March 10, 2022

DM

3-28-22



Thursday, March 10, 2022

Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Transfer & Adjustment

Fiscal Year of Action

2021

Requesting Department

Public Works

Department Head's Email

aavery@chemungcountyny.gov

Submitter's Email

kseymour@chemungcountyny.gov

Control Number

BR2022-0040

Transfer

Adjustment

Transfer

From:

Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
21	5130	0	50418			Gasoline, Fuel & Oil	3900
21	5130	0	50406.33			Maintenance/Equipment	6599

To:

Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
21	5130	0	50417			Uniform, Clothing, Shoes	1187
21	5130	0	50419			Insurance, Liability	6736
21	5130	0	50427			Laundry, Dry Cleaning	690
21	5130	0	5130			Medical/Physicals	1886

Adjustment

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
Increase	21	0	0	42822			Rentals of Equipment	4662

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
Increase	21	5130	0	50419			Insurance, Liability	4662

New Account

No

Reason

To provide appropriation to overspent accounts within the Road Machinery Fund for 2021.

Submitter Name

Kim Seymour

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
 Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.gov	Thursday, March 17, 2022
 Christopher Moss cmoss@chemungcountyny.gov	<input type="button" value="Approve"/>	Thursday, March 17, 2022
 Matthew N Fogarty mfogarty@chemungcountyny.gov	<input type="button" value="Approve"/>	Thursday, March 10, 2022

John

3-28-22



Tuesday, March 1, 2022

Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Adjustment

Fiscal Year of Action

2021

Requesting Department

Health Department

Department Head's Email

kmwieder@chemungcountyny.gov

Submitter's Email

kmwieder@chemungcountyny.gov

Control Number

BR2022-0022

Transfer

Adjustment

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
Increase	10	4010	4010	44000			FA Federal Grants	176138.00

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
Increase	10	4010	4010	50100			Payroll Regular	145618
Increase	10	4010	4010	50100	02		Payroll OT	30520

Transfer

Adjustment

New Account

No

Reason

FEMA Funds to cover temporary COVID staffing.

File Upload



2021 FEMA BT.pdf

Submitter Name

Kyle Wieder

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
 Christopher Moss cmoss@chemungcount yny.gov	<input type="button" value="Approve"/>	Thursday, March 17, 2022
 Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
 Matthew N Fogarty mfogarty@chemungcou ntyny.gov	<input type="button" value="Approve"/>	Tuesday, March 1, 2022

DM

3-28-22



Wednesday, February 9, 2022

Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Adjustment

Fiscal Year of Action

2021

Requesting Department

Health Department

Department Head's Email

pbuzzetti@chemungcountyny.gov

Submitter's Email

kmwieder@chemungcountyny.gov

Control Number

BR2022-0007

Transfer

Adjustment

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Decrease	10	1990	1990	50408			Contingency	126705.00

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increase	10	4010	4013	50403			Supplies	437.00
Increase	10	4010	4013	50408			Contracts	3980.00
Increase	10	4010	4013	50438			Autopsies	104016.00
Increase	10	4010	4013	50439			Ambulance Services	18272.00

Transfer

Adjustment

New Account

No

Reason

Death count for 2020-2021 (400/yr average) are averaging about 100 cases higher a year than 2017-2019 (300/yr average). Each case costs us \$1,600 - \$2,000 each as well as other increased expenses due to COVID.

Submitter Name

Kyle Wieder

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
 Christopher Moss cmoss@chemungcount yny.gov	<input type="button" value="Approve"/>	Thursday, March 17, 2022
 Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
 Matthew N Fogarty mfogarty@chemungcou ntyny.gov	<input type="button" value="Approve"/>	Wednesday, February 23, 2022

Offm

3-28-22

Chemung County Budget Adjustment Request

2021

Complete this form in TRIPPLICATE and submit it to the Budget Office.
You will be notified of the action taken.

Department Requesting Transfer: _____ Central Storeroom _____ Date: 3/1/2022

Fund	Department	Sub Department	Account	Sub Account	Account Name	Amount
Increase Revenue	<u>1 0</u>	<u>1 3 4 5</u>	<u>1 3 4 6</u>	<u>4 4 0 0 0</u>	Federal Grants-FEMA	<u>58,789.00</u>
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
Increase Approp	<u>1 0</u>	<u>1 3 4 5</u>	<u>1 3 4 6</u>	<u>5 0 4 0 3</u>	Supplies	<u>58,789.00</u>
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____

Reason for Transfer: _____ To provide appropriation for purchase of COVID supplies that will be reimbursed by _____
FEMA.

Signature of Department Head: _____

Action Taken: _____ x
Request Approved
Transfer Forwarded to Budget, Date _____
Request Forwarded for Board Resolution
Further Clarification Required
Request Not Approved

Budget Director: DA Date: 3/1/22 Executive/Dep. Co. Exec.: _____ Date: 3/1/22
Chairman of the Legis.: DA Date: 3-28-22 Budget Committee: _____ Res. No & Date: _____

You will be notified of the action taken.

3/14/2022

Amount

40.00

40.00

No x

To provide appropriation to pay for Community College Tuition. The source of funds is

Charge Back Revenue to the towns where the students reside.

Signature of Department Head:

X

Request Approved
Transfer Forwarded

Request Forwarded for Board Resolution

Further Clarification Required

Request Not Approved

Budget Director:

5D

Date: 3/14/22

Executive/Dep. Co. Exec.:

Date: 3/15/22

Chairman of the Legis.:

27

Date: 3-28-22

Budget Committee:

Res. No & Date: _____



Thursday, March 17, 2022

Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Transfer

Fiscal Year of Action

2022

Requesting Department

Buildings and Grounds

Department Head's Email

dbishop@chemungcountyny.gov

Submitter's Email

acavaluzzi@chemungcountyny.gov

Control Number

BR2022-0047

Transfer

From:

Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
10	1620	0	50406	34		Maintenance/Building	652.00

To:

Fund	Department	Sub Department	Account	Sub Account (.)	Proj. Code	Account Name	Amount (Whole \$)
10	7110	7110	50202			Equip over \$999.99	652.00

Adjustment

Transfer

Adjustment

New Account

No

Reason

Equipment request for John Deere mower was projected at 9500, price has increased in 2022. Old quote and new quote attached.

File Upload



John Deere Aug 21 Quote.pdf



John Deere March 22 Quote.pdf

Submitter Name

Angela Cavaluzzi

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
 Christopher Moss cmoss@chemungcount yny.gov	<input type="button" value="Approve"/>	Friday, March 18, 2022
 Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Friday, March 18, 2022
 Matthew N Fogarty mfogarty@chemungcou ntyny.gov	<input type="button" value="Approve"/>	Friday, March 18, 2022

DSN

3-28-22

Submission Date

Type of Transaction

Fiscal Year of Action

Requesting Department

Department Head's Email

Submitter's Email

Control Number

From

To

New Account

Reason

File Uploaded

Submitter Name

By checking this box you attest that the department head has approved this budget action

Meaghan Rose

Attest

Mar 3, 2022 10:08 AM

Transfer

2022

Nursing Facility

Enrollment - Community College

Enrollment - Community College

BR022-0023

Head	Change Type	Old Department	Account	Old Account	Old Balance	Old Balance	Old Balance	Old Balance	Old Balance
50	607	8310	50202						
50	607	8350	50403						
50	607	7200	50434						
No									

In response to new equipment location guidelines per the County Executive's Office, allocating budgeted 2022 equipment and/or supplies to their correct account.

Equipment Transfer



Download

Matthew N Fogarty
Approved

1st Review Step
Approved

Mar 23

Christopher Moss
Approved

County Executive Step
Approved

Mar 23

DR 3-28-22



Wednesday, March 23, 2022

Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Transfer

Fiscal Year of Action

2022

Requesting Department

Sheriff

Department Head's Email

wschrom@chemungcountyny.com

Submitter's Email

mroberts@chemungcountyny.com

Control Number

BR2022-0051

Transfer

From:

Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
10	1990	1990	50408			Contingency	42488

To:

Fund	Department	Sub Department	Account	Sub Account (.)	Proj. Code	Account Name	Amount (Whole \$)
10	3120	3110	50202			Equipment	42488

Adjustment

Transfer

Adjustment

New Account

No

Reason

2019 SLETPP grant to establish a terrorism intelligence early warning system center or task force. Revenue was included in the 2022 approved budget, however, equipment appropriation was not included.

File Upload



Major Police Supply LPR Grant.pdf



Xerox Scan_03232022085058.pdf

Submitter Name

McKenzie Roberts

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
 Christopher Moss cmoss@chemungcount yny.gov	<input type="button" value="Approve"/>	Wednesday, March 23, 2022
 Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Wednesday, March 23, 2022
 Matthew N Fogarty mfogarty@chemungcou ntyyny.gov	<input type="button" value="Approve"/>	Wednesday, March 23, 2022

MSM

3-28-22



Tuesday, March 1, 2022

Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Transfer

Fiscal Year of Action

2022

Requesting Department

Information Technology

Department Head's Email

adowd@chemungcountyny.gov

Control Number

BR2022-0021

Transfer

From:

Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (Whole \$)
10	1990	1990	50408			Contingency	105000

To:

Fund	Department	Sub Department	Account	Sub Account (.)	Proj. Code	Account Name	Amount (Whole \$)
10	1680	1680	50419			Insurance, Liability	105000

Adjustment

Transfer

Adjustment

New Account

No

Reason

Cyber Insurance premium increased dramatically at our renewal in September 2021. It was determined at that time to pay for the policy on a month to month basis until such a time that all requirements for a reduced premium could be met. The 2022 budget was planned at the same premium cost as years previous and does not account for the sharp increase.




Submitter Name

Aaron Dowd

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
 Christopher Moss cmoss@chemungcount yny.gov	<input type="button" value="Approve"/>	Thursday, March 17, 2022
 Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
 Matthew N Fogarty mfogarty@chemungcou ntyyny.gov	<input type="button" value="Approve"/>	Tuesday, March 1, 2022

Ofm

3-28-22



Thursday, February 17, 2022

Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Adjustment

Fiscal Year of Action

2022

Requesting Department

Sheriff

Department Head's Email

wschrom@chemungcountyny.gov

Submitter's Email

lpalmer-jacobus@chemungcountyny.gov

Control Number

BR2022-0018

Transfer

Adjustment

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increase	10	3120	3110	42680			INSURANCE REIMB	1270.00

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increase	10	3120	3110	50202			EQUIPMENT	1270

Transfer

Adjustment

New Account

No

Reason

INSURANCE REIMBURSEMENT FOR DAMAGED TASER (DEPUTY PIROZZOLO) IN 2020. ATTACHED IS AN OUTDATED QUOTE. A NEW QUOTE HAS BEEN REQUESTED

File Upload



2020 TASER QUOTE.pdf

Submitter Name

Laura Jacobus

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
 Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.gov	Thursday, March 17, 2022
 Christopher Moss cmoss@chemungcountyny.gov	<input type="button" value="Approve"/>	Thursday, March 17, 2022
 Matthew N Fogarty mfogarty@chemungcountyny.gov	<input type="button" value="Approve"/>	Thursday, February 17, 2022

DFM

3-28-22



Thursday, February 17, 2022

Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Adjustment

Fiscal Year of Action

2022

Requesting Department

Public Advocate

Department Head's Email

jbrennan@chemungcountyny.gov

Submitter's Email

jarena-mccutcheon@chemungcountyny.gov

Control Number

BR2022-0016

Transfer

Adjustment

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increase	10	1170	1172	43000			SA State Grants	129000.00

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increase	10	1170	1172	50100.01			Payroll	85000.00
Increase	10	1170	1172	50801			FICA	6885.00
Increase	10	1170	1172	50802			NYS Pension	11900.00
Increase	10	1170	1172	50803			Medical/Dental	25215.00

Transfer

Adjustment

New Account

No

Reason

County Executive is authorizing the creation of a new full-time Assistant Public Advocate position, fully funded by NYS Office of Indigent Legal Services. This request reflects salary & fringe expenses and the corresponding revenue through reimbursement.



Submitter Name

Jayna Arena-McCutcheon

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
 Christopher Moss cmoss@chemungcount yny.gov	<input type="button" value="Approve"/>	Thursday, March 17, 2022
 Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
 Matthew N Fogarty mfogarty@chemungcou ntyyny.gov	<input type="button" value="Approve"/>	Thursday, February 17, 2022

MSM

3-28-22



Friday, February 11, 2022

Chemung County Budget Action Form

Approval Status

Approved

Type of Transaction:

Adjustment

Fiscal Year of Action

2022

Requesting Department

Central Stores

Department Head's Email

dmccormick2@chemungcountyny.gov

Submitter's Email

dmccormick2@chemungcountyny.gov

Control Number

BR2022-0011

Transfer

Adjustment

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increase	10	1345	1346	50407	200		POSTAGE/OUTSIDE AGENCIES	6000

Action	Fund	Department	Sub Department	Account	Sub Account(.)	Proj. Code	Account Name	Amount (\$)
Increase	10	1345	1346	42770			UNCLASSIFIED REVENUE	6000

Transfer

Adjustment

New Account

No

Reason

The 10-1345-1346 50407.200 account tracks County postage costs applied to outside agency mail such as CCJ, City of Elmira and the Combined Courts system. Each of the three agencies are then invoiced monthly for their previous month's postage costs and received funds are deposited into Central Services 'revenue' accounts of 10-1345-1346 42770 and 42797. This results in an overall "even balance" of in/out cash flow. However, the expected outside postage volume was underestimated for 2022 causing the 50407.200 account to be short \$5,600.

2022 Central Services budget for 5-407.200 is currently set at \$20,000 but needs to be increased to \$26,000 due to higher mail volume being received from City of Elmira and Court system. They will continue paying for all postage provided but with an approved increase, the fund balances will be more accurately reflected in budget documents.




Submitter Name

David McCormick

By checking this box you attest that the department head has approved this budget action

I attest

Approval Activity History

Approvers	Approver Actions	Date
 Christopher Moss cmoss@chemungcount yny.gov	<input type="button" value="Approve"/>	Thursday, March 17, 2022
 Notification	Email sent. (Executive Approved Action) shoover@chemungcountyny.g ov	Thursday, March 17, 2022
 Matthew N Fogarty mfogarty@chemungcou nty.gov	<input type="button" value="Approve"/>	Monday, February 14, 2022

DLm

3-28-27

Submission Date

Type of Transaction

Fiscal Year of Action

Requesting Department

Department Head's Email

Submitter's Email

Control Number

Configuration List

Configurable List

New Account

Reason

File Upload

Mar 10, 2022 10:09 AM

Adjustment

2022

Board of Elections

1:00 PM - 2:00 PM

Meeting Room: Board of Elections

BR2022-0038

Account	Level	Department	Account	Account	Account	Account	Account	Account	Account
Increase	10	1450	0	50508	01	IT Software Maintenance	59215.00		
Increase	10	1450	0	43900		State Grant	59215.00		

Funds were provided in 2021 for a cybersecurity grant (Reso 01 on #21-507 (see attached). The software was not purchased by 12/31/21 because the County's IT Department had not selected a vendor. The adjustment is necessary because the grant was extended (Reso 01 on #22-035) and the software has since been purchased by the IT Director from the BOE's budget (with permission from the County Executive). Therefore it is necessary to provide the same funds again in 2022 that were not used in 2021. The funds will be 100% reimbursed from the grant that were approved in 2021. Additionally, the purchase of the software has also depleted the BOE's IT Software Maintenance account which funds were originally budgeted for annual software fees.

Cyber Security Grant 2021.pdf

Cyber Security Grant Extension 2021-2022.pdf

Download

Download

Submitter Name

By checking this box you attest that the department head has approved this budget action

Mary Collins

latest

Matthew H Fogarty
Approval Row

1st Review Stage
Approved

Christopher Moss
Approval Row

County Executive Sign
Approved

DM 3-28-22



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution amending Resolution No. 22-031 authorizing an agreement with The Research Foundation for the State University of New York

Resolution #:

Slip Type: OTHER

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

Resolution No. 22-031, which was approved by the Chemung County Legislature on January 10, 2022, authorized identified the vendor for the Redistricting Contract as the New York Census and Redistricting Institute. The correct name is The Research Foundation for the State University of New York.

CREATION:

Date/Time:	Department:
3/30/2022 12:31:44 PM	

APPROVALS:

Date/Time:	Approval:	Department:	
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ATTACHMENTS:

Name:	Description:	Type:
Resolution 22-031.pdf	Resolution	Cover Memo

RESOLUTION NO. 22-031

RESOLUTION AUTHORIZING AGREEMENT WITH NEW YORK CENSUS AND
REDISTRICTING INSTITUTE ON BEHAL OF THE CHEMUNG COUNTY LEGISLATURE

By: Woodard

Seconded by: Briggs

WHEREAS, the Legislative Redistricting and Efficiency of County Government Advisory Committee (the “Committee”) has submitted a Report to the Multi-Services Committee, which report recommends that the Chemung County Legislature authorize an agreement with the New York Census and Redistricting Institute for the provision of professional services pertaining to Legislative Redistricting as required by Chemung County Charter Section 201 (6) following the Decennial Census in an amount not to exceed \$48,000 during the period January 1, 2022 through December 31, 2022; and

WHEREAS, the Multi-Services Committee has reviewed the Committee’s Report and has recommended that the Chemung County Legislature approve this agreement; now, therefore, be it

RESOLVED, that the Chairman of the Legislature is hereby authorized and directed to execute and agreement with the New York Census and Redistricting Institute, subject to the review and approval of the Attorney to the Legislature, for the provision of professional services pertaining to Legislative Redistricting as required by Chemung County Charter Section 201 (6) following the Decennial Census in an amount not to exceed \$48,000 during the period January 1, 2022 through December 31, 2022; and, be it further

RESOLVED, that the agreement shall not be renewed, the initial term thereof extended, or the agreement amended or cancelled without the express consent by Resolution of this Legislature.

RESOLUTION NO. 22-031

BACKGROUND INFORMATION

Requested by: County Legislature

Purpose: to authorize agreement

Authority: Section 203 of Chemung County Charter

Funds involved: \$48,000

Approved by: Multi-Services Committee, January 3, 2022

Ayes: Pastrick, Sweet, Margeson, Hyland, Sonsire, Woodard, Burin, Chalk, Briggs, McCarthy, Drake, Smith, Strange, Manchester (Chairman) (14); Opposed: Brennan (1)

STATE OF NEW YORK)
COUNTY OF CHEMUNG) SS:

THIS IS TO CERTIFY, that I, the undersigned Clerk of the Chemung County Legislature, have compared the foregoing copy of resolution with the original resolution now on file in my office, and which was passed by the Chemung County Legislature on the 10th day of January 2021, a majority of all the members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of the Chemung County Legislature this 11th day of January 2022.

Cynthia G. Kalweit

Cynthia G. Kalweit, Clerk
Chemung County Legislature



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution authorizing agreements with various not-for-profit organizations relative to payment of 2022 Budget Appropriations

Resolution #:

Slip Type: CONTRACT

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

The County of Chemung and various not-for-profit organizations authorizing payment of 2022 Chemung County budget appropriations by the County to the organizations for services to be performed for the County of Chemung by these various not-for-profit organizations set forth in the 2022 Chemung County Budget as follows:

Chemung County Historical Society \$5000

Southern Tier Central Regional Planning Board \$ 85,650

Chemung County Soil & Water Conservation \$225,000

Chemung County Stormwater Coalition \$167,400

Cornell Cooperative Extension of Chemung County \$247,940

Chemung County SPCA \$24,961

City of Elmira (Animal Control Services) \$25,000

CCIDA \$200,000

REDEC \$ 10,000

CareFirst \$3,500

Previous Resolution was 21-209.

Vendor/Provider Various

Term 1 Year Total Amount

Prior Amount

Local Share State Share

Federal Share

Project Budgeted? Yes Funds are in
Account #

CREATION:

Date/Time:	Department:
3/24/2022 9:59:33 AM	County Executive

APPROVALS:

Date/Time:	Approval:	Department:	
3/24/2022 10:01 AM	Approved	County Executive	
3/24/2022 10:42 AM	Approved	Budget and Research	
3/29/2022 12:35 PM	Approved	Legislature Chairman	

ATTACHMENTS:

Name:	Description:	Type:
2022_Organizational_Funding.pdf	2022 Organizational funding	Cover Memo

Chemung County 2022 Organizational Funding

<u>Organization</u>	<u>Account Number</u>	<u>2021 Approved</u>	<u>2022 Recommended</u>	<u>Change</u>
Chemung County Historical Society	10-7450-50502-81	\$3,750	\$5,000	\$1,250
So. Tier Central Reg. Planning Board	10-8025-50502-99	\$64,238	85,650	\$21,413
Soil and Water	10-8730-50506.91	\$168,750	225,000	\$56,250
Storm Water	10-8730-50506.95	\$125,550	167,400	\$41,850
Cooperative Extension	Various	\$185,955	247,940	\$61,985
SPCA-Human Services	10-3510-50408	\$18,721	24,961	\$6,240
City of Elmira-Dog Control	10-3510-50408	\$18,750	25,000	\$6,250
IDA	10-6420-50408	\$150,000	200,000	\$50,000
REDEC	10-6420-50408	\$7,500	10,000	\$2,500
CareFirst	10-6530-50505	\$2,625	3,500	\$875
GRAND TOTAL		\$745,838	\$994,451	\$248,613



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution authorizing and directing the County Executive to implement the Orange Zone Stimulus Program as proposed in the County Executive's America Rescue Plan Proposal and as approved in the 2022 Chemung County operating budget

Resolution #:

Slip Type: OTHER

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

Orange Zone Stimulus: Restaurants, personal care services, gyms and fitness centers.

The aforementioned businesses that were located within the orange zone will be eligible to apply for one-time grants of up to \$5,000. All businesses will have to have filed safety plans with New York State in order to be eligible for the funding. Total ARPA funds budgeted and to be appropriated through this Resolution: \$450,000

CREATION:

Date/Time:	Department:
3/24/2022 1:48:01 PM	

APPROVALS:

Date/Time:	Approval:	Department:	
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ATTACHMENTS:

Name:	Description:	Type:
Resolution - Orange Zone Stimulus.pdf	Resolution	Cover Memo

RESOLUTION NO. 22-

RESOLUTION AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE TO
IMPLEMENT THE ORANGE ZONE STIMULUS PROGRAM AS PROPOSED IN THE
COUNTY EXECUTIVE'S AMERICA RESCUE PLAN PROPOSAL AND AS
APPROVED IN THE 2022 CHEMUNG COUNTY OPERATING BUDGET

By: Manchester

Seconded by:

WHEREAS, the establishment of an Orange Zone Stimulus grant program in the amount of \$450,000 was recommended by the County Executive in his America Rescue Plan Proposal and was approved by this Legislature as part of the 2022 Chemung County Operating Budget in order to offer the opportunity for restaurants, personal care services, gyms and fitness centers in Chemung County that filed safety plans with New York State to apply for one-time grants of up to \$5,000; and

WHEREAS, it is necessary to formalize the application and award process for the Chemung County Orange Zone Stimulus grant fund; now, therefore, be it

RESOLVED, that the Chemung County Legislature hereby authorizes the creation of the Orange Zone Stimulus Grant Fund Program in the amount of \$450,000 to respond to the COVID-19 pandemic and its economic impacts by assisting local businesses located within the dedicated Orange Zone with one time grants of up to \$5,000; and, be it further

RESOLVED, that the Chemung County Legislature hereby authorizes and directs the County Executive to implement the Orange Zone Stimulus Program as proposed in his America Rescue Plan Proposal and as approved in the 2022 Chemung County Operating Budget; and, be it further

RESOLVED, that the County Executive will refer any completed and qualified funding requests to the Legislature (through the Budget Committee) for consideration and approval; and, be it further

RESOLVED, that this Resolution shall take effect immediately.



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution authorizing and directing the County Executive to implement the Agricultural Subsidy Program as proposed in the County Executive's America Rescue Plan Proposal and as approved in the 2022 Chemung County operating budget

Resolution #:

Slip Type: OTHER

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

Agricultural Subsidy: Up to \$5,000 grants for Chemung County Farms adversely effected by the Public Health Emergency (Definition of farm based on NYS Farm Bureau Association). Total ARPA funds budgeted and to be appropriated through this Resolution: \$250,000

CREATION:

Date/Time:	Department:
3/24/2022 1:52:06 PM	

APPROVALS:

Date/Time:	Approval:	Department:	
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ATTACHMENTS:

Name:	Description:	Type:
Resolution - Agricultural Subsidy Program.pdf	Resolution	Cover Memo

RESOLUTION NO. 22-

RESOLUTION AUTHORIZING AND DIRECTING THE COUNTY EXECUTIVE TO
IMPLEMENT THE AGRICULTURAL SUBSIDY PROGRAM AS PROPOSED IN THE
COUNTY EXECUTIVE'S AMERICA RESCUE PLAN PROPOSAL AND AS
APPROVED IN THE 2022 CHEMUNG COUNTY OPERATING BUDGET

By: Manchester

Seconded by:

WHEREAS, the establishment of an Agricultural Subsidy grant program in the amount of \$250,000 was recommended by the County Executive in his America Rescue Plan Proposal and was approved by this Legislature as part of the 2022 Chemung County Operating Budget in order to offer the opportunity for Chemung County farms (as defined by NYS Farm Bureau Association) to apply for one-time grants of up to \$5,000; and

WHEREAS, it is necessary to formalize the application and award process for the Chemung County Agricultural Subsidy grant fund; now, therefore, be it

RESOLVED, that the Chemung County Legislature hereby authorizes the creation of the Agricultural Subsidy Grant Fund Program in the amount of \$250,000 to respond to the COVID-19 pandemic and its economic impacts by assisting farms, as defined by the NYS Farm Bureau, located within Chemung County with one time grants of up to \$5,000; and, be it further

RESOLVED, that the Chemung County Legislature hereby authorizes and directs the County Executive to implement the Agricultural Subsidy Program as proposed in his America Rescue Plan Proposal and as approved in the 2022 Chemung County Operating Budget; and, be it further

RESOLVED, that the County Executive will refer any completed and qualified funding requests to the Legislature (through the Budget Committee) for consideration and approval; and, be it further

RESOLVED, that this Resolution shall take effect immediately.



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution directing the County Executive to file an Operations Assessment Report for the Chemung County Nursing Facility

Resolution #:

Slip Type: OTHER

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

See attached Resolution

CREATION:

Date/Time:	Department:
3/29/2022 12:53:34 PM	

APPROVALS:

Date/Time:	Approval:	Department:	
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ATTACHMENTS:

Name:	Description:	Type:
Resolution directing Co. Exec to file CCNF assessment plan.pdf	Resolution	Cover Memo

RESOLUTION NO. 22-

RESOLUTION DIRECTING THE COUNTY EXECUTIVE TO FILE AN OPERATIONS
ASSESSMENT REPORT FOR THE CHEMUNG COUNTY NURSING FACILITY

By: Manchester

Seconded by:

WHEREAS, the Chemung County residents deserve a complete assessment of the present and future revenue and costs of the Chemung County Nursing Facility operations; and

WHEREAS, it is essential that all legislators understand the revenue and cost status and projections of the Nursing Facility, including the requirements and cost of compliance with New York State mandates for Nursing Facilities and staffing; and

WHEREAS, it is essential that the County Executive develops a transparent plan to guide the legislature's analysis and decisions concerning the fiscal viability of operations or potential for public-private partnership or sale; and

WHEREAS, the County Executive and the Legislature will be judged by the residents of Chemung County in executing sound fiscal judgement; now, therefore, be it

RESOLVED, that the County Executive shall provide the Legislature a report, no later than June 1, 2022 with an assessment of present and future operation and a recommended course of action on the Chemung County Nursing Facility, to allow for sound fiscal planning in the 2023 Chemung County Budget and for follow-on budgets. The report shall include all present and future projected revenues and costs including those required to meet federal and state mandates and a plan and recommendation concerning the Nursing Facility's fiscal viability and plans for future operations.



CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Resolution authorizing certain applications for and disbursement of Community Development Funds (Legislature)

Resolution #:

Slip Type: OTHER

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

CREATION:

Date/Time:	Department:
3/23/2022 10:37:49 AM	

APPROVALS:

Date/Time:	Approval:	Department:	
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ATTACHMENTS:

Name:	Description:	Type:
Application - Comm. Dev. Funds - Vietnam Wall Memorial (Burin).pdf	Application	Cover Memo
Application - Comm. Dev. Fund - Town of Van Etten (2022).pdf	Application	Cover Memo
Application - Comm. Dev. Funds - Town-of-Horseheads-03-23-2022.pdf	Application	Cover Memo
Application - Comm. Dev. Fund - City of Elmira 2022 (Brand Park).pdf	Application	Cover Memo
Application - Comm. Dev. Fund - City of Elmira 2022 (Vietnam Wall - Chalk).pdf	Application	Cover Memo

Received

MAR 18 2022



Application for Community Development Funds

CC Legislature

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click [here](#):

If you wish to apply for Community Development Funds complete the application below. Applications will be processed and reviewed quarterly throughout 2022.

Project Description:

Activities considered eligible for funding include, but are not limited to, those that enhance the community in the areas of education, tourism, the arts, recreation, health, social services, public infrastructure, or conservation and preservation of historical and cultural resources.

The expected outcome of such projects is that residents throughout the Chemung County will receive benefits by utilizing these funds to support these important activities.

Full Legal Organizational Name *

City of Elmira

Address *

317 E. Church Street

Street Address

Street Address Line 2

Elmira

City

NY

State / Province

14901

Postal / Zip Code

Organizational's Qualifications for Grant or Contract *

- ☒ Municipal Corporation
- ☐ Special District
- ☐ 501(c)(3)
- ☐ Tax-exempt organization with valid EIN from the IRS
- ☐ Other

Organization's Web-site address *

cityofelmira.net

Organization's contact person and contact information *

Daniel

First Name

Mandell

Last Name

Phone Number *

607

Area Code

- 737-5644

Phone Number

Email *

djmandell@cityofemira.net

example@example.com

Legislative District

District 9 (City of Elmira, Town of Elmira): John Burin ▼

If your organization has a committee, board or other organizational structure, have they been made aware the your organization is making this application

- ☒ Yes
- ☐ No

Total amount of project *

\$40,000

Amount of funding requested *

\$3,000

Is your organization receiving any other source of grant funding? If yes, please indicate the funding source and amount *

No

Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.) *


To aid in funding of the Vietnam Moving Wall coming to Eldridge Park in the City of Elmira in June 2022.

Grantee *

Daniel J. Mandell

(Print Name)

I hereby certify all statements and attachments to be truthful and accurate.



(Grantee Signature)

Clear

Date *

03-15-2022





Wednesday, March 23, 2022

Application for Community Development Funds

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click [here](#):

If you wish to apply for Community Development Funds complete the application below. Applications will be processed and reviewed quarterly throughout 2022.

Project Description:

Activities considered eligible for funding include, but are not limited to, those that enhance the community in the areas of education, tourism, the arts, recreation, health, social services, public infrastructure, or conservation and preservation of historical and cultural resources.

The expected outcome of such projects is that residents throughout the Chemung County will receive benefits by utilizing these funds to support these important activities.

Full Legal Organizational Name Town of Van Etten

Address 6 Gee Street, PO Box 177
Van Etten, NY, 14889

Organizational's Qualifications for Grant or Contract Municipal Corporation

Organization's Web-site address vanettentown.com

Organization's contact person and contact information Harold Shoemaker

Phone Number (607) 228-0028

Email tovclerk@htva.net

Legislative District District 6 (Towns of Elmira, Erin, Baldwin, Chemung, Van Etten, & Village of Van Etten): Brian Hyland

If your organization has a committee, board or other organizational structure, have they been made aware the your organization is making this application Yes

Total amount of project 2390.00

Amount of funding requested 2390.00

Is your organization receiving any other source of grant funding? If yes, please indicate the

funding source and amount

No

Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.)

Bring current dog shed up to NYS Ag & Markets requirements:

Pour 11' x 20' concrete pad

Install conduit in concrete pad for power

Grantee

Harold Shoemaker

I hereby certify all statements and attachments to be truthful and accurate.



Date

Wednesday, March 23, 2022



Thursday, March 24, 2022

Application for Community Development Funds

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click [here](#):

If you wish to apply for Community Development Funds complete the application below. Applications will be processed and reviewed quarterly throughout 2022.

Project Description:

Activities considered eligible for funding include, but are not limited to, those that enhance the community in the areas of education, tourism, the arts, recreation, health, social services, public infrastructure, or conservation and preservation of historical and cultural resources.

The expected outcome of such projects is that residents throughout the Chemung County will receive benefits by utilizing these funds to support these important activities.

Full Legal Organizational Name	Town of Horseheads
Address	150 Wygant Rd Horseheads, NY, 14845
Organizational's Qualifications for Grant or Contract	Municipal Corporation
Organization's Web-site address	https://townofhorseheads.org/
Organization's contact person and contact information	William Rapalee
Phone Number	(607) 207-8591
Email	park@townofhorseheads.org
Legislative District	District 8 (Village of Elmira Heights, City of Elmira, Towns of Elmira, Horseheads): Peggy L. Woodard
If your organization has a committee, board or other organizational structure, have they been made aware the your organization is making this application	Yes
Total amount of project	13,111.00
Amount of funding requested	6,500
Is your organization receiving any other source of grant funding? If yes, please indicate the	

funding source and amount

No, not for this project.

Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.)

Elmira College (EC) and the Town of Horseheads have formed a partnership and beginning this spring, EC will be hosting their home softball games at the Holding Point Recreation Center. In preparation the Town of horseheads has undertaken a project to upgrade Field 5 to meet NCAA standards. The improvements to the field include adding a scoreboard and extending the 1st base and 3rd base fences.
*FULL SUMMARY ON SEPERATE SHEET

Grantee

Stephen E, Wilber

I hereby certify all statements and attachments to be truthful and accurate.



Date

Wednesday, March 23, 2022



Application for Community Development Funds

Received

MAR 30 2022

CC Legislature

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click [here](#):

If you wish to apply for Community Development Funds complete the application below. Applications will be processed and reviewed quarterly throughout 2022.

Project Description:

Activities considered eligible for funding include, but are not limited to, those that enhance the community in the areas of education, tourism, the arts, recreation, health, social services, public infrastructure, or conservation and preservation of historical and cultural resources.

The expected outcome of such projects is that residents throughout the Chemung County will receive benefits by utilizing these funds to support these important activities.

Full Legal Organizational Name *

City of Elmira

Address *

317 E. Church Street

Street Address

Street Address Line 2

Elmira

City

NY

State / Province

14901

Postal / Zip Code

Organizational's Qualifications for Grant or Contract *

- ☒ Municipal Corporation
- ☐ Special District
- ☐ 501(c)(3)
- ☐ Tax-exempt organization with valid EIN from the IRS
- ☐ Other

Organization's Web-site address *

cityofelmira.net

Organization's contact person and contact information *

Dan

First Name

Mandell

Last Name

Phone Number *

607

Area Code

- 737-5644

Phone Number

Email *

djmandell@cityofelmira.net

example@example.com

Legislative District

District 13 (City of Elmira, Town of Southport): Scott C ▼

If your organization has a committee, board or other organizational structure, have they been made aware the your organization is making this application

- ☒ Yes
- ☐ No

Total amount of project *

\$4,500.00

Amount of funding requested *

\$1,500.00

Is your organization receiving any other source of grant funding? If yes, please indicate the funding source and amount *

NO

Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.) *

Each year the Brand Park Beautification Committee sponsors 9 bands to come to Brand Park for summer concerts. This brings people into the park from all over the community. This will assist the Brand Park Beautification Committee in bringing the bands into the area and to help prepare the park for the events.

Grantee *

Dan Mandell

(Print Name)

I hereby certify all statements and attachments to be truthful and accurate.



(Grantee Signature)

Clear

Date *

03-29-2022





Application for Community Development Funds

Recd. . .

MAR 30 2022

CC Legislature

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click [here](#):

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Full Legal Organizational Name *

City of Elmira

Address *

317 E. Church Street

Street Address

Street Address Line 2

Elmira

City

NY

State / Province

14901

Postal / Zip Code

Organizational's Qualifications for Grant or Contract *

- ☒ Municipal Corporation
- ☐ Special District
- ☐ 501(c)(3)
- ☐ Tax-exempt organization with valid EIN from the IRS
- ☐ Other

Organization's Web-site address *

cityofelmira.net

Organization's contact person and contact information *

Daniel

First Name

Mandell

Last Name

Phone Number *

607

Area Code

- 737-5644

Phone Number

Email *

djmandell@cityofelmira.net

example@example.com

Legislative District

District 10 (City of Elmira): Martin Chalk



If your organization has a committee, board or other organizational structure, have they been made aware the your organization is making this application

- ☒ Yes
- ☐ No

Total amount of project *

\$40,000

Amount of funding requested *

\$4,000

Is your organization receiving any other source of grant funding? If yes, please indicate the funding source and amount *

Yes. Applied for \$3,000 through Legislative District 9 - Legislator John Burin for funding for this project.

Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.) *


To assist the Vietnam Veterans' Association Local 803 in bringing in and erecting the Vietnam Moving Wall Memorial at Eldridge Park from June 29th, 2022 through July 4th, 2022.

Grantee *

Daniel Mandell

(Print Name)

I hereby certify all statements and attachments to be truthful and accurate.



(Grantee Signature)

Clear

Date *

03-24-2022

