MINUTES OF MEETING
Budget Committee
May 2, 2022
7:00 PM

I. COMMUNICATIONS

Minutes of a meeting of the Budget Committee of the Chemung County Legislature held in the Hazlett Building, 5th Floor, 203 Lake Street, Elmira, New York on Monday, May 2, 2022.

Members and officials present: John Pastrick, David Manchester, L. Thomas Sweet, Joseph Brennan, Mark Margeson, Brian Hyland, Christina Sonsire, Peggy Woodard, John Burin, Martin Chalk, Robert Briggs, William McCarthy, Scott Drake, Michael Smith, Rodney Strange, Bryan Maggs, Matt Fogarty

The meeting was called to order by the Chairman of the committee, David Manchester.

1. Summary of Fund Financial Results, 2021

   Mr. Burin asked if the 2021 $7.7 million surplus for payroll was typical or if it was exceptional due to COVID. He asked if there is a plan to address ongoing personnel shortages (vacancies).

II. RESOLUTIONS, MOTIONS, AND NOTICES

1. Resolution authorizing transfers and appropriations by the County Executive

   Motion made by Martin Chalk, seconded by John Burin, and Passed with a vote of 7-0, authorizing transfers and appropriations by the County Executive.

2. Resolution amending Capital Program as contained in the 2022 Chemung County Budget (snow removal equipment)

   Motion made by John Burin, seconded by Joseph Brennan, and Passed with a vote of 7-0, amending Capital Program as contained in the 2022 Chemung County Budget (snow removal equipment).

3. Resolution authorizing certain applications for and disbursement of Community Development Funds (Legislature)

   Mrs. Sonsire requested that the Budget Committee consider amending this resolution to include a contribution of $1,000 from the 7th District for the Moving Vietnam Wall.

   Mr. Sweet stated that the Zimmerman House, which is listed on the National Register of Historic Places, has a stain glass window that is in need of repair. He asked if Community Development funds could be used for this project. Attorney Maggs stated that not for profit organizations are only able to receive funds directly when the purpose for which the funds will meet the statutory
requirements. Attorney Maggs will research if this project meets these requirements. Mr. Chalk thanked legislators for contributing some of their Community Development funds toward the Vietnam Moving Wall.

Motion made by Mr. Chalk, seconded by Mr. Burin to amend resolution authorizing certain applications for and disbursement of Community Development Funds (Legislature) to include $1,000 from the 7th District for the Moving Vietnam Wall. The motion carried by a vote of 7-0.

III. OLD BUSINESS

Mr. Burin stated that in April of 2020, New York State was projecting a four-year deficit of $69 million, however, due to the federal government stimulus, as of March 31, 2022, the four-year projection is now a surplus of $40 billion. Chemung County ("the County") has a $14.7 million surplus, $8.7 million more than what was projected for 2021. The County received $8.1 in American Rescue Plan Act (ARPA) funds in June of 2021, and $7 million of those funds remain unspent. Mr. Burin noted that the County will receive another $8.1 in ARPA funds in 2022. He stated that while he understands why the County Executive is holding off on providing the Orange Zone and Agricultural Subsidy programs, he doesn't agree. He feels that the County has a great opportunity to providing ARPA funds for what believes is the number one concern to the taxpayers, public safety. Mr. Burin suggested that these funds could be used for targeted patrol and advanced law enforcement technology resources that would enhance our communities safety, but unfortunately lack the funds to do so. He suggested bringing together county-wide law enforcement experts, and asking them to come up with a plan to submit to the County Executive. Mr. Manchester stated that he does not understand why the County Executive is not proceeding with the Orange Zone and Agricultural Subsidy programs, noting that there are numerous businesses and farms that could benefit from the Programs. He also stated that there is a process in place to help these businesses/organizations that have gone through unprecedented times, and have suffered financially. These funds were designed to be put back into the community. Mrs. Sonsire stated that she likes the idea of using ARPA funds to enhance public safety. Mr. Sweet stated that while attending a meeting of the Landbank he learned that the number one concern for the Director of LECOM is the safety of students. Mr. Drake likes the idea of investing in ways to enhance public safety and stated that the Legislature should have minimal involvement in the developing such a plan.

Mr. Strange informed the Legislature that the new Director of Cornell Cooperative Extension (CCE) of Chemung County, Michelle Podolec will be providing a presentation to the Legislature at the Standing Committees meeting on Monday, June 27, 2022. He noted that any questions for the Director should be sent to the Clerk prior to the presentation. Mr. Smith stated that he is happy to hear CCE will be providing a presentation to the Legislature, noting that he believes it is important for the Legislature to understand the nature of the many programs CCE provides to our community.

Mr. Margeson stated that a number of neighboring counties have passed resolutions to temporarily decrease sales tax on gasoline. He suggested that this may be something that that Chemung County should consider as a way to relieve some of the burden on the taxpayers in the community during these times of inflation.

IV. NEW BUSINESS

Mr. Briggs requested that the Chairman of the Legislature extend an invitation to the County Executive to attend the May 23, 2022 Health and Human Services Committee meeting to share his objections to the establishment of a Federally Qualified Health Center (FQHC) in Chemung County. Mr. Manchester will extend the invitation as requested by Mr. Briggs. He noted that multiple invitations have been extended to the County Executive over the past few months to attend specific meetings of the Legislature however he has never received a response.

Mr. Margeson asked if there is any update/action on the District Attorney's (DA's) office space. Mr.
Manchester noted that he has not received any further updates regarding the DA's office space.

V. ADJOURNMENT

This meeting was adjourned on the motion made by Mr. Manchester, seconded by Mr. Chalk. Motion Carried.
CHEMUNG COUNTY ROUTE SLIP * PERSONNEL REQUISITION

Summary of Fund Financial Results, 2021

Resolution #:

Slip Type: OTHER

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

CREATION:

Date/Time: Department:
4/29/2022 9:17:54 AM

APPROVALS:

Date/Time: Approval: Department:

ATTACHMENTS:

Name: Description: Type:
Summary of Fund Financial Results 2021.pdf Summary Cover Memo
To: Chemung County Legislature  
Fr: Jennifer Furman, County Treasurer 
Cc: Chemung County Executive and Deputy Executive 
Re: Summary of Fund Financial Results, 2021 
Date: 4/29/22

The purpose of this communication is to provide a summary of select unaudited fund financial results to the Chemung County Legislature for the year ended 12-31-21. Those results are attached and represent unaudited account balances for 2021 as of 4-25-22.

This summary schedule includes all of the County’s Governmental Funds, Proprietary Enterprise Funds, and Internal Service Funds, as well as the Fiduciary Custodial Fund. The government wide information is not presented here, and neither are the results of the County’s component units. The purpose of this report is for Legislative communication only.

These numbers are unaudited and subject to additional adjustments as my staff and I, along with other fiscal staff throughout the county, proceed through the audit process. Over the course of the next several weeks and into June 2022, independent auditors will conduct an audit of the 2021 Comprehensive Annual Financial Report (including the County’s 2021 financial statements), as well as the several other required audits of the Chemung County Nursing Facility; Federal Single Audit (Uniform Guidance); NYS DOT Audit; Airport Passenger Facility Charges Audit; and audit of the County’s Deferred Compensation Plan.

Once finalized, all audit reports will be made available to the Legislature, the County Executive’s Office, and to the all other stakeholders, including the public.
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<td>Notes</td>
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Resolution authorizing transfers and appropriations by the County Executive

Resolution #:
Slip Type: OTHER
SEQRA status
State Mandated False

Explain action needed or Position requested (justification):

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### APPROVALS:

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### ATTACHMENTS:

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<th>Name</th>
<th>Description</th>
<th>Type</th>
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<tr>
<td>Budget Transfers and Appropriations - May 2022.pdf</td>
<td>Transfers and appropriations</td>
<td>Cover Memo</td>
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</table>
Chemung County
Budget Adjustment Request

Complete this form in TRIPLICATE and submit it to the Budget Office. You will be notified of the action taken.

Department Requesting Transfer: ________  Jail ________  Date: 3/24/2022

<table>
<thead>
<tr>
<th>Fund</th>
<th>Department</th>
<th>Sub Department</th>
<th>Account</th>
<th>Sub Account</th>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From</td>
<td>1 0 1 9 9 0 1 9 9 0 5 0 4 0 8</td>
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<td></td>
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<td>Contingency</td>
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<tr>
<td>To</td>
<td>1 0 3 1 2 0 3 1 5 0 5 0 4 3 9</td>
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<td></td>
<td></td>
<td>Ambulance</td>
<td>9,053.00</td>
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</table>

New Account: Yes _____  No x

Reason for Transfer: The Ambulance line item within the Jail Department was underbudgeted in 2021. This above transfer replenishes funds to this account.

Signature of Department Head: __________________________

Action Taken:  x  Request Approved

Budget Director: __________________________  Date: 3/24/22  Executive/Dep. Co. Exec.: __________________________  Date:  

Chairman of the Legis.: __________________________  Date: 4-25-22  Budget Committee: __________________________  Res. No & Date: ___________
### Budget Performance Report

**Fiscal Year to Date 12/31/21**

Include Rollup Account and Rollup to Account

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<th>Amendments</th>
<th>Budget</th>
<th>Amended Budget</th>
<th>Current Month Transactions</th>
<th>YTD Transactions</th>
<th>YTD Encumbrances</th>
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<td>$5,500.00</td>
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<td>$0.00</td>
<td>$15,155.77</td>
<td>(9,655.77)</td>
<td>276%</td>
<td>$4,586.17</td>
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<td>$0.00</td>
<td>$5,500.00</td>
<td>$6,557.27</td>
<td>$0.00</td>
<td>$15,155.77</td>
<td>(9,655.77)</td>
<td>276%</td>
<td>$4,586.17</td>
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<tr>
<td>DEPARTMENT 3120 - LAW ENFORCEMENT Totals</td>
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<td>$0.00</td>
<td>$5,500.00</td>
<td>$6,557.27</td>
<td>$0.00</td>
<td>$15,155.77</td>
<td>(9,655.77)</td>
<td>276%</td>
<td>$4,586.17</td>
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</tr>
<tr>
<td>EXPENSE TOTALS</td>
<td>$5,500.00</td>
<td>$0.00</td>
<td>$5,500.00</td>
<td>$6,557.27</td>
<td>$0.00</td>
<td>$15,155.77</td>
<td>(9,655.77)</td>
<td>276%</td>
<td>$4,586.17</td>
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<tr>
<td><strong>FUND 10 - (A) GENERAL FUND Totals</strong></td>
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<tr>
<td>EXPENSE TOTALS</td>
<td>$5,500.00</td>
<td>$0.00</td>
<td>$5,500.00</td>
<td>$6,557.27</td>
<td>$0.00</td>
<td>$15,155.77</td>
<td>(9,655.77)</td>
<td>276%</td>
<td>$4,586.17</td>
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<tr>
<td><strong>FUND 10 - (A) GENERAL FUND Totals</strong></td>
<td>($5,500.00)</td>
<td>$0.00</td>
<td>($5,500.00)</td>
<td>($6,557.27)</td>
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<td>($15,155.77)</td>
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<td>Grand Totals</td>
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<tr>
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<tr>
<td>EXPENSE TOTALS</td>
<td>$5,500.00</td>
<td>$0.00</td>
<td>$5,500.00</td>
<td>$6,557.27</td>
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<td>$15,155.77</td>
<td>(9,655.77)</td>
<td>276%</td>
<td>$4,586.17</td>
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<td>($5,500.00)</td>
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<td>($5,500.00)</td>
<td>($6,557.27)</td>
<td>$0.00</td>
<td>($15,155.77)</td>
<td>($9,655.77)</td>
<td>($4,586.17)</td>
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Chemung County
Budget Adjustment Request

Complete this form in TRIPLICATE and submit it to the Budget Office.
You will be notified of the action taken.

Department Requesting Transfer: Budget Office Date: 4/18/2022

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<td>From</td>
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<td>Supreme Court</td>
<td>22,294.00</td>
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New Account: Yes [ ] No [x]

Reason for Transfer: To reallocate appropriation within the Court Departments.

Signature of Department Head: ________________________________

Action Taken: [x] Request Approved
[ ] Transfer Forwarded to Budget, Date __________
[ ] Request Forwarded for Board Resolution
[ ] Further Clarification Required
[ ] Request Not Approved

Budget Director: [Signature] Date: 4/21/22 Executive/Dep. Co. Exec: [Signature] Date: 4/21/22
Chairman of the Legis.: [Signature] Date: 4/25/22 Budget Committee: [Signature] Res. No & Date: [Signature]
Chemung County
Budget Adjustment Request

Complete this form in TRIPlicate and submit it to the Budget Office.
You will be notified of the action taken.

Department Requesting Transfer: _______ Purchasing _______ Date: 4/20/2022 _______

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<th>Sub Department</th>
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<td>1 0 1 3 4 5</td>
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<td>4 4 0 0 0</td>
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<td>FEMA Reimbursement</td>
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<td></td>
<td>1 0 1 3 4 5</td>
<td>1 3 4 5</td>
<td>5 0 4 0 3</td>
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<td>Supplies</td>
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New Account: Yes ______ No x ______
Reason for Transfer: To provide additional appropriation to supply account fully reimbursed by FEMA.

Signature of Department Head: ____________________________

Action Taken: ___ x Request Approved
Transfer Forwarded to Budget, Date __________
Request Forwarded for Board Resolution
Further Clarification Required
Request Not Approved

Budget Director: __________________ Date: 4/21/22
Executive/Dep. Co. Exec.: __________________

Chairman of the Legis.: __________________ Date: 4/25/22
Budget Committee: __________________ Res. No & Date: _______
Chemung County  
Budget Adjustment Request  
Complete this form in TRIPlicate and submit it to the Budget Office.  
You will be notified of the action taken.

Department Requesting Transfer: Central Storeroom  Date: 4/18/2022

<table>
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<th>Department</th>
<th>Sub Department</th>
<th>Account</th>
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<td>1 3 4 5</td>
<td>1 3 4 6</td>
<td>4 4 0 0 0</td>
<td>Federal Grants-FEMA</td>
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<td>1 0</td>
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<td>Supplies</td>
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New Account:  Yes _____ No x _____
Reason for Transfer: To provide appropriation for purchase of COVID supplies that will be reimbursed by FEMA.

Signature of Department Head: __________________________

Action Taken:  x  
Request Approved  
Transfer Forwarded to Budget, Date  
Request Forwarded for Board Resolution  
Further Clarification Required  
Request Not Approved

Budget Director: __________________________  Date: 4/21/22  Executive/Dep. Co. Exec.: __________________________  Date: 4/21/22
Chairman of the Legis.: __________________________  Date: 4/25/22  Budget Committee: __________________________  Res. No & Date: __________________________
Chemung County
Budget Adjustment Request

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Department Requesting Transfer: ____________ Budget Office ____________ Date: 4/21/2022

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<td>42238</td>
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<td>Community College chargeback</td>
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Increase Approp

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<td>College Tuition</td>
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</tbody>
</table>

New Account: Yes _____ No x____

Reason for Transfer: To provide appropriation to pay for Community College Tuition. The source of funds is Charge Back Revenue to the towns where the students reside.

Signature of Department Head: ________________________________

Action Taken: x

Request Approved
Transfer Forwarded to Budget, Date 4/21/22
Request Forwarded for Board Resolution 4/21/22
Further Clarification Required 4/21/22
Request Not Approved 4/21/22

Budget Director: ____________________________  Date: 4/21/22

Executive/Dep. Co. Exec.: ____________________________  Date: 4/21/22

Chairman of the Legis.: ____________________________  Date: 4/25/22

Budget Committee: ____________________________  Res. No & Date: ____________________________
Chemung County
Budget Adjustment Request

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Department Requesting Transfer: [ ] Budget [ ] Date: 4/21/2022

<table>
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<th>Sub Department</th>
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<th>Account Name</th>
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<tbody>
<tr>
<td>Increase</td>
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<td>4 2 7 9 7</td>
<td>Other Local Government-Rev</td>
<td>73.00</td>
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<tr>
<td>Revenue</td>
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<tr>
<td>Increase</td>
<td>1 0 6 4 2 0</td>
<td>5 0 4 1 8</td>
<td>Gasoline</td>
<td>73.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Approp</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

New Account: Yes [ ] No x [ ]
Reason for Transfer: Gasoline expenditures exceeded budget

Signature of Department Head: ____________________________
Action Taken: [ ] Request Approved
Transfer Forwarded to Budget, Date: __________
[ ] Request Forwarded for Board Resolution
[ ] Further Clarification Required
[ ] Request Not Approved

Budget Director: [Signature] Date: 4/21/22
Executive/Dep. Co. Exec.: [Signature] Date: 4/21/22
Chairman of the Legis.: [Signature] Date: 4/25/22
Budget Committee: [ ] Res. No & Date: [ ]
Chemung County
Budget Adjustment Request

Complete this form in TRIPLICATE and submit it to the Budget Office. You will be notified of the action taken.

Department Requesting Transfer: __________________________ Aging Date: 4/21/2022

<table>
<thead>
<tr>
<th>Fund</th>
<th>Department</th>
<th>Sub Department</th>
<th>Account</th>
<th>Sub Account</th>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0</td>
<td>6 7 7 2</td>
<td>6 7 7 2</td>
<td>4 4 7 7 2</td>
<td>Fed Aid Programs for Aging</td>
<td>57,298.00</td>
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<tr>
<td></td>
<td></td>
<td>0 6 7 7 2</td>
<td>6 7 7 2</td>
<td>5 0 5 1 2</td>
<td>Senior Games</td>
<td>2,591.00</td>
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<td>Subtotal</td>
<td>59,889.00</td>
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<tr>
<td>1</td>
<td>0</td>
<td>6 7 7 2</td>
<td>6 7 7 2</td>
<td>5 0 4 0 8</td>
<td>Contracts</td>
<td>20,183.00</td>
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<td>1</td>
<td>0</td>
<td>6 7 7 2</td>
<td>6 7 7 2</td>
<td>5 0 4 2 6</td>
<td>Food Expenses</td>
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<td></td>
<td>Subtotal</td>
<td>59,889.00</td>
</tr>
</tbody>
</table>

Increase Revenue
Transfer From
Increase Approp
Increase Approp
Transfer to

New Account: Yes _____ No x 
Reason for Transfer: To replenish two accounts that finished overbudget by increasing available revenue.

Signature of Department Head: __________________________
Action Taken: x Request Approved
Transfer Forwarded to Budget, Date __________________
Request Forwarded for Board Resolution
Further Clarification Required
Request Not Approved

Budget Director: __________________________ Date: 4/21/22
Executive/Dep. Co. Exec.: __________________________ Date: 4/21/22
Chairman of the Legis.: __________________________ Date: 4-25-22
Budget Committee: __________________________ Res. No & Date: _________
# Chemung County Budget Adjustment Request

Complete this form in TRIPLICATE and submit it to the Budget Office. You will be notified of the action taken.

**Department Requesting Transfer:**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Department</th>
<th>Sub Department</th>
<th>Account</th>
<th>Sub Account</th>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From</td>
<td>1 0</td>
<td>1 9 9 0</td>
<td>1 9 9 0</td>
<td>5 0 4 0 8</td>
<td>Contingency</td>
<td>50.00</td>
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<tr>
<td>From</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>To</td>
<td>1 0</td>
<td>8 0 2 5</td>
<td>5 0 5 0 2 9 9</td>
<td>STCRP&amp;DB</td>
<td></td>
<td>50.00</td>
</tr>
<tr>
<td>To</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**New Account:** Yes [ ] No [x]

**Reason for Transfer:** STCRP&DB appropriation was understated by $50.

---

**Signature of Department Head:**

---

**Action Taken:**

- [x] Request Approved
- ____________
- ____________
- ____________
- ____________

---

**Budget Director:**

- ____________
  Date: ____________
  Executive/Dep. Co. Exec.: ____________

---

**Chairman of the Legis.:**

- ____________
  Date: ____________
  Budget Committee: ____________
  Res. No & Date: ____________
Chemung County
Budget Adjustment Request

Complete this form in TRIPlicate and submit it to the Budget Office.
You will be notified of the action taken.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Department</th>
<th>Sub Department</th>
<th>Account</th>
<th>Sub Account</th>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From</td>
<td>1 0</td>
<td>9 7 1 0</td>
<td>5 0 6 0 0</td>
<td></td>
<td>Bond Principal</td>
<td>13,885.00</td>
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<tr>
<td>From</td>
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<td>1 9 9 0</td>
<td>5 0 4 0 8</td>
<td></td>
<td>Contingency</td>
<td>47,135.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Subtotal</td>
<td>61,020.00</td>
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<tr>
<td>To</td>
<td>1 0</td>
<td>9 7 1 0</td>
<td>5 0 7 0 0</td>
<td></td>
<td>Bond Interest</td>
<td>13,885.00</td>
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<td></td>
<td>1 0</td>
<td>9 7 1 0</td>
<td>5 0 7 0 0</td>
<td></td>
<td>Bond Interest</td>
<td>47,135.00</td>
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<td></td>
<td></td>
<td></td>
<td>Subtotal</td>
<td>61,020.00</td>
</tr>
</tbody>
</table>

New Account: No x

Reason for Transfer: Bond Interest is overspent by $61020. Funds being provided from the bond interest account and Contingency.

Signature of Department Head: ________________________________

Action Taken: x Request Approved
Request Forwarded to Budget, Date ________________________________
Request Forwarded for Board Resolution
Further Clarification Required
Request Not Approved

Budget Director: ________________________________ Date: 4/21/22
Executive/Dep. Co. Exec.: ________________________________ Date: 4/21/22
Chairman of the Legis.: ________________________________ Date: 4/25/22
Budget Committee: ________________________________ Res. No & Date: ________________________________
Resolution amending Capital Program as contained in the 2022 Chemung County Budget (snow removal equipment)

Resolution #:
Slip Type: OTHER
SEQRA status
State Mandated False

Explain action needed or Position requested (justification):
The Director of Aviation, on behalf of the Elmira Corning Regional Airport is requesting authorization to amend the 2022 Capital Plan for RFB-2409 Airport Snow Removal Equipment, increasing the project budget and funding from $1,000,000 to $1,098,735. This is due to winning bid being higher than the budgeted amount. Funding remains 90% Federal, 5% State, and 5% Local-PFCs.

CREATION:
Date/Time: Department:
4/11/2022 10:39:08 AM County Executive

APPROVALS:
Date/Time: Approval: Department:
4/11/2022 10:41 AM Approved County Executive
4/13/2022 11:08 AM Approved Budget and Research
4/14/2022 11:58 AM Approved Legislature Chairman

ATTACHMENTS:
Name: Description: Type:
RFB-2409_SRE.pdf RFB-2409 SRE Cover Memo
SRE_Email.pdf SRE Email Cover Memo
<table>
<thead>
<tr>
<th>Description</th>
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<th>Received</th>
<th>Received</th>
<th>Addendum #1</th>
<th>Bidders</th>
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</thead>
<tbody>
<tr>
<td>M-B Companies Inc.</td>
<td></td>
<td></td>
<td></td>
<td>ITC</td>
<td>Bidder 6</td>
</tr>
<tr>
<td>Port Brand Services</td>
<td>* Tracey Road</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Bid Opening: March 31, 2022**

Airport Snow Removal Equipment

RFP-2409

Chemung County-City of Elmira Purchasing Department
Good morning, Tom –
Your request to reject the low bid due to bid not meeting specifications has been reviewed with the County Attorney and approved. Please include this information in your route slip submission to Legislature to award bidder.

Please take note that the next low bid price is over the amount budgeted in capital projects. In a discussion with Steve Hoover, it has been recommended that the Airport use CARES money to cover the balance.

A route slip to legislature will be required to increase the capital project budget accordingly.

Thank you,
Tricia

From: Freeman, Tom <tfreeman@chemungcountyny.gov>
Sent: Tuesday, April 5, 2022 12:20 PM
To: Wise, Tricia <twise@chemungcountyny.gov>
Cc: Brown, Matthew <mmbrown@chemungcountyny.gov>; Huffman, Chelly <chuffman@chemungcountyny.gov>
Subject: SRE Bids

Tricia: We have reviewed the bids for the Airport snow removal equipment (SRE). The Airport will prepare a route slip with the recommendation to award.

MB is low bid, however they fail to meet specifications on:

- item 5.15.3 regarding slope of the windshield- This was an exemption that the Airport denied. We have experience with this design. The design inhibits visibility and is in our opinion a safety hazard.
- item 5.15.8 regarding the exterior visor- This was an exemption that the Airport denied.
- Item 4.c regarding slope of windshield- This was an exemption that the Airport denied. We have experience with this design. The design inhibits visibility and is in our opinion a safety hazard.
- Item 12.1 regarding local support within 150 miles. – This was an exemption that the Airport denied. The Airport has extensive experience with the factory support proposed by MB. It is the Airport’s experience that MB factory support is inadequate. It can take several days to arrange support. This is particularly a concern in winter weather conditions when equipment breaks down and the company has nationwide support requests.

MB had requested changes to the bid to include the above exemptions. We allowed the majority of requested changes however did not accept the above because of the importance of these specifications.

The next lowest bid was Oshkosh. Oshkosh met the bid requirements without any exemptions.
I am making the recommendation that the contract be awarded to Oshkosh. Please advise if you need any additional information or documentation.

Thomas J. Freeman
Director of Aviation
Elmira Corning Regional Airport.
Resolution authorizing certain applications for and disbursement of Community Development Funds (Legislature)

Resolution #:
Slip Type: OTHER
SEQRA status
State Mandated False

Explain action needed or Position requested (justification):
contribute by:

Sweet: $1,000
Hyland: $1,000
Briggs: $1,000
Pastrick: $1,000
Drake: $2,000
Manchester: $1,500
Woodard: $300

Total award: $7,800

CREATION:
Date/Time: Department:
4/19/2022 12:24:34 PM Legislature Chairman

APPROVALS:
Date/Time: Approval: Department:
4/26/2022 11:26 AM Approved County Executive
4/28/2022 1:18 PM Approved Budget and Research
4/28/2022 1:26 PM Approved Legislature Chairman

ATTACHMENTS:
Name: Description: Type:
Application Cover Memo
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Application - Community Development Funds (VVA 803 - The Moving Wall 2022).pdf</td>
</tr>
<tr>
<td>Application - VVA 803/The Moving Wall</td>
</tr>
<tr>
<td>Cover Memo</td>
</tr>
</tbody>
</table>
Application for Community Development Funds

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click here:

If you wish to apply for Community Development Funds complete the application below. Applications will be processed and reviewed quarterly throughout 2022.

Project Description:
Activities considered eligible for funding include, but are not limited to, those that enhance the community in the areas of education, tourism, the arts, recreation, health, social services, public infrastructure, or conservation and preservation of historical and cultural resources.
The expected outcome of such projects is that residents throughout the Chemung County will receive benefits by utilizing these funds to support these important activities.

Full Legal Organizational Name: Big Flats Historical Society

Address: P. O. Box 232
Big Flats, NY, 14814

Organizational's Qualifications for Grant or Contract: 501(c)(3)

Organization's Web-site address: www.bigflatsmuseum.com

Organization's contact person and contact information: Jenny Dean

Phone Number: (607) 562-8979

Email: jenjen141201@gmail.com

Legislative District: District 2 (Big Flats): David L. Manchester

If your organization has a committee, board or other organizational structure, have they been made aware the your organization is making this application: Yes

Total amount of project: 2,000

Amount of funding requested: 2,000

Is your organization receiving any other source of grant funding? If yes, please indicate the funding source and amount:
No

Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.)

We will be purchasing extra brackets for the Hometown Heroes project that we will be opening to the towns people. During this time when their funds are stretched to limit with everyday living costs this will help them to be able to afford a flag for their loved one to display for the community. If we have extra brackets on hand they will not have to purchase that piece and it makes it more affordable.

Grantee
Jenny Dean

I hereby certify all statements and attachments to be truthful and accurate.

Date
Monday, March 7, 2022
Application for Community Development Funds

The County of Chemung is accepting applications (requests) for grants to municipal corporations and special districts for projects that enhance the community during calendar year 2022. Not-for-profit corporations are not eligible for grants but are eligible to receive these funds to perform services for Chemung County to enhance the community. A County Legislator or the County Executive must sponsor all applications (requests) for funding. To view the Policy click here:
If you wish to apply for Community Development Funds complete the application below. Applications will be processed and reviewed quarterly throughout 2022.
Project Description:
Activities considered eligible for funding include, but are not limited to, those that enhance the community in the areas of education, tourism, the arts, recreation, health, social services, public infrastructure, or conservation and preservation of historical and cultural resources.
The expected outcome of such projects is that residents throughout the Chemung County will receive benefits by utilizing these funds to support these important activities.

Full Legal Organizational Name: vietnamv veterans association chapter 803
Address: 1200 Davis street
          elmira, ny, 14901
Organizational's Qualifications for Grant or Contract: 501(c)(3)
Organization's Web-site address: 4vietnamwall.com
Organization's contact person and contact information: Bob Brill
Phone Number: (607) 426-4846
Email: robertsraa@gmail.com
Legislative District: District 13 (City of Elmira, Town of Southport): Scott Drake

If your organization has a committee, board or other organizational structure, have they been made aware that your organization is making this application? Yes

Total amount of project: $40,000
Amount of funding requested: $7,800.00

Is your organization receiving any other source of grant funding? If yes, please indicate the
funding source and amount
none other applied yet

Please provide a brief summary and/or project narrative of what the requested funding will be utilized for and how your program/agency assists with the overall goals and objectives of promoting community development throughout Chemung County. (Please attach any additional information you feel may be beneficial to the application.)

Vietnam wall Veteran week
brining in Vietnam wall
reading Names all Veterans
Va assistance for veterans in needs
veteran history Chemung county
speakers of quality one a pow was in Hanoi hilton senator Mcain
Boces Birds bees butterfyls enhancing nature with our veterans
civil air patrol participation
multiple veteran civic organizations
toxic exposure and substance abuse
veteran service officers participating to increase benefits granted to chemung county
flag folding and honor ceremonies taught to youth and adults
a total community participation

Grantee
Robert Brill Vietnam veterans 803

I hereby certify all statements and attachments to be truthful and accurate.

Date
Friday, April 22, 2022