

#### MINUTES OF MEETING Corrections and Law Enforcement March 4, 2024 7:00 PM

#### I. COMMUNICATIONS

Minutes of a meeting of the Corrections and Law Enforcement Committee of the Chemung County Legislature held in the Hazlett Building, 5<sup>th</sup> Floor, 203 Lake Street, Elmira, New York on Monday, March 4, 2024.

Committee members present: Scott Drake (Chairman), Michael Saglibene, Joseph Donovan, Steven Pickering, Brent Stermer, Michael Smith, Rodney Strange

Officials present: Lawana Morse, L. Thomas Sweet, Joseph Brennan, Mark Margeson, James Palmer, John Burin, Martin Chalk, William McCarthy, Bryan Maggs, Brian Hart, Pete Buzzetti

The meeting was called to order by the Chairman of the committee, Scott Drake.

#### II. RESOLUTIONS, MOTIONS, AND NOTICES

- 1. Resolution authorizing Memorandum of Understanding with Chemung County Probation on behalf of the Chemung County Department of Social Services (Project for Bail)
  - Motion made by Rodney Strange, seconded by Joseph Donovan, and Passed with a vote of 7-0, authorizing Memorandum of Understanding with Chemung County Probation on behalf of the Chemung County Department of Social Services (Project for Bail).
- 2. Resolution accepting grant funding from the New York State Division of Criminal Justice Services on behalf of the Chemung County Probation Department (Pre-Trail Services)
  - Motion made by Rodney Strange, seconded by Joseph Donovan, and Passed with a vote of 7-0, accepting grant funding from the New York State Division of Criminal Justice Services on behalf of the Chemung County Probation Department (Pre-Trail Services).
- 3. Resolution authorizing agreement with Satellite Tracking of People on behalf of the Chemung County Departments of Probation and Social Services
  - Motion made by Rodney Strange, seconded by Joseph Donovan, and Passed with a vote of 7-0, authorizing agreement with Satellite Tracking of People on behalf of the Chemung County Departments of Probation and Social Services.
- 4. Resolution extending agreement with the New York State Office of Indigent Legal Services on behalf of the Chemung County Public Defender and Chemung County Public Advocate

(Distribution #10)

Motion made by Rodney Strange, seconded by Joseph Donovan, and Passed with a vote of 7-0, extending agreement with the New York State Office of Indigent Legal Services on behalf of the Chemung County Public Defender and Chemung County Public Advocate (Distribution #10).

- 5. Resolution authorizing agreement with Black Creek Integrated Systems Corporation on behalf of the Chemung County Sheriff (Level 1 Service Plan).
  - Motion made by Rodney Strange, seconded by Joseph Donovan, and Passed with a vote of 7-0, authorizing agreement with Black Creek Integrated Systems Corporation on behalf of the Chemung County Sheriff (Level 1 Service Plan).
- 6. Resolution authorizing agreement with Black Creek Integrated Systems Corporation on behalf of the Chemung County Sheriff (SallyPort)
  - Motion made by Rodney Strange, seconded by Joseph Donovan, and Passed with a vote of 7-0, authorizing agreement with Black Creek Integrated Systems Corporation on behalf of the Chemung County Sheriff (SallyPort).
- 7. Resolution authorizing acceptance of grant funding from the New York State Department of Homeland Security on behalf of the Chemung County Sheriff's Office
  - Motion made by Rodney Strange, seconded by Joseph Donovan, and Passed with a vote of 7-0, authorizing acceptance of grant funding from the New York State Department of Homeland Security on behalf of the Chemung County Sheriff's Office.
- 8. Resolution accepting grant funding from the New York State Division of Criminal Justice Services on behalf of the Chemung County District Attorney's Office (Aid to Prosecution)
  - Motion made by Rodney Strange, seconded by Joseph Donovan, and Passed with a vote of 7-0, accepting grant funding from the New York State Division of Criminal Justice Services on behalf of the Chemung County District Attorney's Office (Aid to Prosecution).
- 9. Resolution accepting grant funding from the New York State Division of Criminal Justice Services on behalf of the Chemung County District Attorney (Discovery Reform)

Motion made by Rodney Strange, seconded by Joseph Donovan, and Passed with a vote of 7-0, accepting grant funding from the New York State Division of Criminal Justice Services on behalf of the Chemung County District Attorney (Discovery Reform).

#### III. OLD BUSINESS

#### IV. NEW BUSINESS

#### V. ADJOURNMENT

The meeting was adjourned on the motion made by Mr. Strange, seconded by Mr. Pickering. Motion Carried.



Resolution authorizing Memorandum of Understanding with Chemung County Probation on behalf of the Chemung County Department of Social Services (Project for Bail)

Resolution #:

Slip Type: CONTRACT

**SEQRA** status

State Mandated False

Explain action needed or Position requested (justification):

Renew for two-year term.

Prior Resolution No. 23-058

Vendor/Provider Probation

Term 01/01/2024 - Total Amount \$75,000 Per Year Prior Amount \$75,000

12/31/2025 (Two Year Term)

Local Share 0 State Share 0 Federal Share \$75,000 Per Year

Project Budgeted? Yes Funds are in 10-6010-0100-

Account # 50408

#### **CREATION:**

Date/Time:	Department:
1/31/2024 10:06:53 AM	County Executive

#### **APPROVALS:**

Date/Time:	Approval:	Department:	
2/20/2024 12:54 PM	Approved	County Executive	
2/29/2024 4:24 PM	Approved	Legislature Chairman	

#### **ATTACHMENTS:**

Name:	Description:	Туре:
Prob PFB Memo 2024-2025.doc	Memo	Cover Memo



# CHEMUNG COUNTY DEPARTMENT OF SOCIAL SERVICES AND MENTAL HYGIENE

### HUMAN RESOURCE CENTER 425-447 PENNSYLVANIA AVE.

P.O. BOX 588 Elmira, New York 14902-0588 PHONE NO: (607) 737-5405 FAX: (607) 737-5500

CHRISTINE O'HERRON DEPUTY COMMISSIONER

BRIAN HART, LCSW-R COMMISSIONER

**TO**: Christopher J. Moss, County Executive / Jennifer Furman, Deputy County Executive /

**County Legislature** 

**CC**: Brian Hart, Commissioner of Human Services / Jacqueline Canute, Director of Economic

Security / Judith Smith, Project for Bail Executive Director

**FROM**: Christine O'Herron, Deputy Commissioner of Human Services

**DATE**: January 12, 2024

RE: 2024-2025 PROJECT FOR BAIL MEMORANDUM OF UNDERSTANDING

Please consider this correspondence as the Chemung County Department of Social Services request to renew the Memorandum of Understanding with the Chemung County Probation Department for administration of the Project for Bail (PFB) program.

Project for Bail supervises individuals who have been deemed by the Court to pose a risk of flight. By doing so, individuals have the opportunity to be with their families and continue employment. If ordered by the Court, Project for Bail supervises participation in treatment, work and school, and if applicable provides an electronic monitoring option.

The Project for Bail budget is requested not to exceed \$75,000 per year in Federal funds, for the two-year term of January 1, 2024 to December 31, 2025. Please contact Commissioner Brian Hart at 1-607-737-5501 if you have any questions. Thank you.



Resolution accepting grant funding from the New York State Division of Criminal Justice Services on behalf of the Chemung County Probation Department (Pre-Trail Services)

Resolution #:

Slip Type: GRANT

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

Chemung County has been awarded \$226,718 to offset costs associated with providing Pre-Trial Services.

Vendor/Provider

Term 2023-2024 Total Amount 226,718.00 Prior Amount Local Share State Share 226,718.00 Federal Share

Project Budgeted? No Funds are in

Account #

#### **CREATION:**

Date/Time:	Department:
1/28/2024 12:23:30 PM	County Executive

#### **APPROVALS:**

D	ate/Time:	Approval:	Department:	
2/	20/2024 1:02 PM	Approved	County Executive	
2/	29/2024 4:22 PM	Approved	Legislature Chairman	

#### **ATTACHMENTS:**

Name:	Description:	Туре:
Chemung County Pretrial Services Award Notice 2023.2024.pdf	Grant award notice	Cover Memo
mempretrialaward_2023-2024.pdf	Memo on Pre-Trial Award	Cover Memo



KATHY HOCHUL Governor

ROSSANA ROSADO
Commissioner

CILLIAN FLAVIN
Deputy Commissioner, Program
Development and Funding

### **Grant Award Notice**

December 20, 2023

Hon. Christopher Moss County Executive

The New York State Division of Criminal Justice Services (DCJS) is pleased to advise you that your county will receive funding to offset the costs associated with the provision of certified pretrial services, including but not limited to screening, assessment, supervision, and reporting as provided in the enacted (SFY 2023-24) New York State budget. The funding provided to the county herein must be used to support certified pretrial services. Pursuant to Criminal Procedure Law § 510.45, the Office of Court Administration certifies one or more pretrial services agencies in each county and maintains a listing of such agencies on their public website at: <a href="https://ww2.nycourts.gov/court-research/ListOfAgencies.shtml">https://ww2.nycourts.gov/court-research/ListOfAgencies.shtml</a>.

Project Name:	Chemung County Pretrial Services	Award Amount:	\$ 226,718.00

#### **Additional Information:**

Your 2023-24 award is consistent with the appropriation amount enacted for this purpose in the State budget and was determined based on an analysis of the five-year average of lower court arraignments in your county. Rather than issuing your grant award through a DCJS grant contract for this funding, the full award amount will be automatically disbursed to the county in one payment.

DCJS requests that your county's certified pretrial services agency or agencies submit a Pretrial Services spending overview <u>within 60 days</u> of receiving the award. Attached to this letter is a form that DCJS requests agencies use in submitting the spending overview.

Should you have any programmatic questions, please contact Nicole Aldi, Program Manager, DCJS Office of Probation and Correctional Alternatives at (518) 485-8457 or <a href="mailto:nicole.aldi@dcjs.ny.gov">nicole.aldi@dcjs.ny.gov</a>. If you have any fiscal questions, please contact the DCJS Finance Office at (518) 457-6105 or <a href="mailto:dcjs.ny.gov">dcjs.ny.gov</a>.

Attachment: Pretrial Services Funding Overview

CC: Robert M. Maccarone, Deputy Commissioner and Director of Probation Frank Tiberia, Probation Director



# CHEMUNG COUNTY PROBATION DEPARTMENT INTER-DEPARTMENTAL CORRESPONDENCE

TO:

Christopher J. Moss, County Executive

**Chemung County Legislature** 

FROM:

Frank J. Tiberia, Probation Director

DATE:

January 2, 2024

RE:

Pre-Trial Award

The purpose of this correspondence is to request the Legislature for authorization to accept funds from the New York State Department of Criminal Justice Services (DCJS), to fund Chemung County Pre-Trial Services.

On December 20, 2023, Chemung County was notified that it had been awarded \$226,718 to offset the costs associated with providing Pre-Trial Services. Counties simply received the award based on the five-year average number of arraignments in local criminal court; there was no application process. Pre-Trial services are provided by Project for Bail for all courts, except for the Youth Part of Superior Court; services for this Court are performed by the Probation Department.

Due to this unanticipated funding the Probation Department will be seeking a budget adjustment once it is determined how this money will be allocated.

Should you need further information, please feel free to contact me.

Respectfully submitted,

Frank J. Tiberia
Probation Director



Resolution authorizing agreement with Satellite Tracking of People on behalf of the Chemung County Departments of Probation and Social Services

Resolution #:

Slip Type: CONTRACT

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

The purpose of this correspondence is to request the Legislature to utilize State Award

#PGB 22916 for Electronic Monitoring Services on behalf of the Chemung County Departments of Probation and Social Services. The Legislature had previously approved our contract with Satellite Tracking of People, Resolution 23-052, to cover the 2023 calendar year.

Electronic Monitoring (EM) devices are utilized for youth and adults who are involved in the Juvenile Justice and Criminal Justice Systems. The utilization of EM devices for the Juvenile Justice population divert youth from court involvement or detention, while the use for the Criminal Justice population divert adults from jail on a pre-sentence or post-sentence basis. The use of the equipment in the State Contract costs a total of \$3.10/day per offender.

The requested amount of \$30,000 is in the proposed 2024 budget.

Vendor/Provider	Satellite Tracking of People				
Term	1/1/2024- 12/31/2024	Total Amount	\$30,000	Prior Amount	\$23,000
Local Share	\$26,520	State Share	\$3,480	Federal Share	0
Project Budgeted?	Yes	Funds are in Account #			

#### **CREATION:**

Date/Time:	Department:
1/29/2024 11:05:34 AM	County Executive

#### APPROVALS:

Date/Time:	Approval:	Department:	
2/20/2024 1:10 PM	Approved	County Executive	
2/29/2024 4:03 PM	Approved	Legislature Chairman	

### **ATTACHMENTS:**

Name:	Description:	Type:
mem STOPEM 2024.pdf	MEM STOPEM 2024	Cover Memo



# CHEMUNG COUNTY PROBATION DEPARTMENT INTER-DEPARTMENTAL CORRESPONDENCE

TO: Christopher J. Moss, Chemung County Executive

FROM: Frank J. Tiberia, Probation Director

**DATE:** December 14, 2023

**RE:** Satellite Tracking of People (STOP)

**Electronic Monitoring Services** 

The purpose of this correspondence is to request the Legislature to utilize State Award #PGB 22916 for Electronic Monitoring Services on behalf of the Chemung County Departments of Probation and Social Services. The Legislature had previously approved our contract with Satellite Tracking of People, Resolution 23-052, to cover the 2023 calendar year.

Electronic Monitoring (EM) devices are utilized for youth and adults who are involved in the Juvenile Justice and Criminal Justice Systems. The utilization of EM devices for the Juvenile Justice population divert youth from court involvement or detention, while the use for the Criminal Justice population divert adults from jail on a pre-sentence or post-sentence basis. The use of the equipment in the State Contract costs a total of \$3.10/day per offender.

The requested amount of \$30,000 is in the proposed 2024 budget.

Respectfully submitted,

Frank J. Tiberia
Probation Director



Resolution extending agreement with the New York State Office of Indigent Legal Services on behalf of the Chemung County Public Defender and Chemung County Public Advocate (Distribution #10)

Resol	lution	#:	

Slip Type:

GRANT

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

Request to apply for and accept funds for a one year contract extension (January 1, 2023 to December 31, 2023) to the Distribution 10 grant on behalf of the Offices of the Chemung County Public Defender and Public Advocate.

Prior Resolution 22-019 approved the original contract which ran from January 1, 2020 to December 31, 2022. The extension continues to fund the programs under this grant and spend down the remaining money left in the grant.

Vendor/Provider

Term Total Amount Prior Amount
Local Share State Share Federal Share

Project Budgeted? No Funds are in

Account #

#### **CREATION:**

Date/Time:	Department:
1/31/2024 9:33:13 AM	County Executive

#### APPROVALS:

Date/Time:	Approval:	Department:	
2/20/2024 1:48 PM	Approved	County Executive	
2/29/2024 4:07 PM	Approved	Legislature Chairman	

#### **ATTACHMENTS:**

Name:	Description:	Type:
Extension FORM to 12-31-2023- Chemung-10 -C1000007.pdf	Extension	Cover Memo

#### STATE OF NEW YORK MASTER CONTRACT FOR GRANTS FACE PAGE

STATE AGENCY (Name & Address):	BUSINESS UNIT/DEPT. ID: OLS01 1350200
NYS Office of Indigent Legal Services A. E. Smith Building, 11th Floor 80 South Swan Street	CONTRACT NUMBER: C100007
Albany, NY 12210	CONTRACT TYPE:
• /	Multi-Year Agreement
	☐ Simplified Renewal Agreement
	Fixed Term Agreement
CONTRACTOR SFS PAYEE NAME:	TRANSACTION TYPE:
	New New
Chemung, County of	Renewal
	Amendment
CONTRACTOR DOS INCORPORATED NAME:	PROJECT NAME:
	Distribution #10
CONTRACTOR IDENTIFICATION NUMBERS:	AGENCY IDENTIFIER:
NYS Vendor ID Number: 1000004326 Federal Tax ID Number: 16-6002557 DUNS Number (if applicable):	CFDA NUMBER (Federally funded grants only):
CONTRACTOR PRIMARY MAILING ADDRESS:	CONTRACTOR STATUS:
Chemung County Public Advocate Office 219 Madison Avenue Elmira, NY 14901  CONTRACTOR PAYMENT ADDRESS:  ☐ Check if same as primary mailing address	For Profit  Municipality, Code: 70100000000  Tribal Nation Individual Not-for-Profit  Charities Registration Number:
CONTRACTOR MAILING ADDRESS:  Check if same as primary mailing address	Exemption Status/Code:  Sectarian Entity

Contract Number: <u>C100007</u> No-cost Time Extension

#### STATE OF NEW YORK MASTER CONTRACT FOR GRANTS FACE PAGE

CURRENT CONTRACT TERM:		CONTRACT FUNDING AMOUNT			
From: January 1, 2020 To: December 31, 2022		( <i>Multi-year</i> – enter total projected amount of the contract; <i>Fixed Term/Simplified Renewal</i> – enter current period amount):			
CUF	RRENT CONTRACT PER	IOD:	CUR	RENT: \$265,296.00	
AMENDED TERM: From: January 1, 2020 To: December 31, 2023 AMENDED PERIOD: From: January 1, 2023 To: December 31, 2023			AMENDED:  FUNDING SOURCE(S):  State Federal Other		
	R MULTI-YEAR AGREEM		<i>ITRAC</i>	T PERIOD AND FUNDI	NG AMOUNT:
(Out	years represent projected	funding amounts)			
#	CURRENT PERIOD	CURRENT AMOU	NT	AMENDED PERIOD	AMENDED AMOUNT
1					
2					
3					
4					
5					
A TOT		DILIC A CIDEDAENI			
	ATTACHMENTS PART OF THIS AGREEMENT:  Attachment A:  A-1 Program-Specific Terms and Conditions  A-2 Federally Funded Grants and Requirement Mandated				
	Attachment B:  B-	by Federal Laws 1 Expenditure Bases		get B-2 Performance	e Based Budget
	B-3 Capital Budget  B-1(A) Expenditure Based Budget (Amendment)  B-2(A) Performance Based Budget (Amendment)  B-3(A) Capital Budget (Amendment)  B-4(A) Net Deficit Budget (Amendment)				
	Attachment C: Work Plan				
	Attachment D: Payment and Reporting Schedule				
	Other: Attachment E: Limitation on Contract Extensions				

Contract Number: <u>C100007</u> No-cost Time Extension

IN WITNESS THEREOF, the parties hereto habelow their signatures.	ave executed or approved this Master Contract on the dates
CONTRACTOR:	STATE AGENCY:
	NYS Office of Indigent Legal Services
By:	By:
Printed Name	Patricia J. Warth Printed Name
Title:	Title: <u>Director – Office of Indigent Legal Services</u>
Date:	Date:
say that he/she resides at of the	to me known, who being by me duly sworn, did depose and, that he/she is the, the contractor described t; and that he/she signed his/her name thereto as authorized s Master Contract.
Printed Name	Printed Name
Title:	_ Title:
Date:	Date:

Contract Number: <u>C100007</u> No-cost Time Extension

#### **ATTACHMENT E**

#### LIMITATION ON CONTRACT EXTENSIONS

#### **DISTRIBUTION #10**

#### **COUNTY OF CHEMUNG**

The term extension provided for in this amendment shall represent the last and final extension to this contract. No additional term extensions will be provided. All claims eligible for reimbursement under the terms of this contract shall be submitted to the Office of Indigent Legal Services no later than one hundred twenty (120) days after the end date of the term extension. Upon expiration of this term, the claims covered by the terms of the contract and any associated funding shall no longer be available for such reimbursement.

Contract Number: C100007
No-cost Time Extension



Resolution authorizing agreement with Black Creek Integrated Systems Corporation on behalf of the Chemung County Sheriff (Level 1 Service Plan).

Resolution #:

Slip Type: CONTRACT

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

Authorization to renew the Level 1 Service Plan Agreement with Black Creek Integrated Systems Corp. to provide maintenance for the electronic security system at the Chemung County Jail for the period of 1/1/2024 - 12/31/2024. Prior Resolution No.23-051.

Vendor/Provider Black Creek Integrated Systems

Corp.

Term 1/1/2024- Total Amount \$21,605.70 Prior Amount \$20,342.16

12/31/2024

Local Share State Share Federal Share

Project Budgeted? Yes Funds are in 10.3120.3150

Account # 50406

#### **CREATION:**

Date/Time:	Department:
2/21/2024 11:08:18 AM	County Executive

#### **APPROVALS:**

Date/Time:	Approval:	Department:	
2/21/2024 11:14 AM	Approved	County Executive	
2/29/2024 4:23 PM	Approved	Legislature Chairman	

#### **ATTACHMENTS:**

Name:	Description:	Туре:
23352.02.jnc.pdf	Blackcreek Agreement	Cover Memo

## STATE OF NEW YORK) COUNTY OF CHEMUNG)

SS:

#### **AGREEMENT**

THIS AGREEMENT made this 18th day of December, 2023, by and between BLACK CREEK INTEGRATED SYSTEMS CORP., an Alabama Corporation with offices at 2900 Crestwood Blvd., Irondale, AL 35210 ("Black Creek") and CHEMUNG COUNTY, a municipal corporation of the State of New York with offices at 211 William St., Elmira, New York 14901 ("Chemung County").

WHEREAS, Black Creek has submitted to Chemung County a quotation for a 12-month, Level 1, Service Plan dated May 16, 2023 and attached hereto as Exhibit "A" ("The Plan").

WHEREAS, Black Creek and Chemung County desire to enter into an agreement in which Black Creek agrees to provide to Chemung County the maintenance services described in The Plan and Chemung County agrees to pay Black Creek for such maintenance services the amount of \$21,605.70, payable on January 1, 2024.

**IN WITNESS WHEREOF,** the parties have set their hands as of the day and year written below, acting through their authorized representatives.

SHERIFF	CHEMUNG COUNTY COUNTY ATTORNEY	BLACK CREEK INTEGRATED SYSTEMS CORPORATION
Authorized Cignoture	A. the size of Circust	Comodice
Authorized Signature	Authorized Signature	Authorized Signature  Connie Hill
Typed or Printed Name	Typed or Printed Name	Typed or Printed Name
Sheriff Title and Date	County Executive Title and Date	Vice President, 12.18.23 Title and Date



Black Creek Integrated Systems Corporation P. O. Box 101747 Irondale, AL 35210

Ph: (205)949-9900 Fax: (205)949-9910

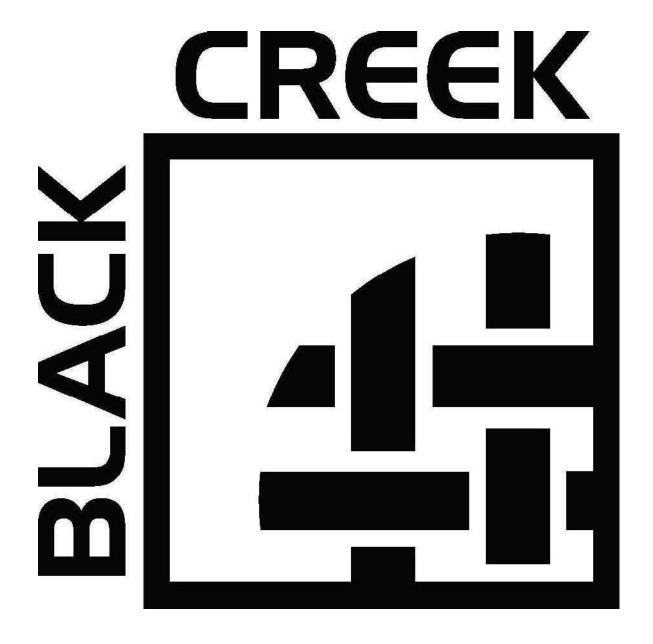
### **QUOTATION**

Date	Number	Revision
5/16/2023	102.23136.1	

Terms	Ship Via	Freight	F.O.B.	Delivery
See Below	n/a	n/a	n/a	n/a

See Below	l n/a	l n/a	n/a	<u> </u>	n/a
_					
То:					
David D. Have					
Daniel P. Howe					
Chemung County Jail 211 William Street					
Elmira, NY 14901					
dhowe@chemungcountyny	v dov				
<u>anowe@enemangeountym</u>	<u>/.gov</u>				
	Description				Amount
Level One Service	<u> Plan</u>				
See attached plan	for description				
Net due if Paid Mo	onthly in Advance				\$21,683.00
Discounts Availab	alo:				
	<u>ne.</u> paid Quarterly in Ad	vance			\$21,113.00
	paid gaalterry in Ad paid paid Semi-Ann				\$20,571.00
	paid Annually in Adv				\$20,056.90
	<b>,</b>				
Bosch - VMS Supp	<u>port</u>				
Net due if Paid Mo	onthly in Advance				\$1,674.00
Net due il Paid Mc	milliy ili Auvance				\$1,674.00
Discounts Availab	ole:				
	oaid Quarterly in Ad	vance			\$1,630.00
	5.0% Discount if paid paid Semi-Annually in Advance			\$1,589.00	
	oaid Annually in Adv				\$1,548.80

Net due if Paid Monthly in Advance		\$1,674.00
<u>Discounts Available:</u> 2.5% Discount if paid Quarterly in Adv 5.0% Discount if paid paid Semi-Annu 7.5% Discount if paid Annually in Adv	ally in Advance	\$1,630.00 \$1,589.00 \$1,548.80
Total Annual Support For period 01/01/24 through 12/31/24		
Net due if Paid Monthly in Advance		\$23,358.00
<u>Discounts Available:</u> 2.5% Discount if paid Quarterly in Adv	/ance	\$22,743.00
5.0% Discount if paid paid Semi-Annu		\$22,160.00
7.5% Discount if paid Annually in Adv	·	\$21,605.70
· · · · · · · · · · · · · · · · · · ·		



### **SERVICE PLAN DESCRIPTIONS**



#### BLACK CREEK INTEGRATED SYSTEMS CORP. LEVEL ONE SERVICE PLAN EFFECTIVE 7/1/22

Page 1 of 1

#### A. Purpose of the Plan

The Black Creek Level One Service Plan (L1SP) is a non-emergency service offering for Black Creek's customers with limited inhouse technical support who desire a minimum level of telephone support in system troubleshooting and repair from the system supplier. The Plan incorporates customer participation in order to limit costs. The Level One Service Plan is a **labor only** plan.

#### **B. Plan Features**

- **1. Non-Emergency Telephone Support** Black Creek will provide unlimited telephone support including on-line system diagnostics and maintenance between normal business hours<sup>1</sup> for a period of 12 months.
- **2. Parts Depot Service** Black Creek will provide single source parts ordering for all system components originally furnished by BCIS with no minimum order restrictions.
- **3. Discount On Parts** Level One Service Plan participants will receive a 15% discount from BCIS standard pricing levels on all parts purchases.
- **4. Discount On Labor** Level One Service Plan participants will receive a 15% discount from Black Creek's On Call Account labor rates for on-site services and telephone support in excess of the hours provided under the basic plan.
- **5. Document Maintenance Surcharge Waiver -** The per call surcharge assessed to on call customers related to the maintenance of as-built system documentation, computer and PLC programs and O&M manuals on-line and in current condition is waived for plan participants.

#### C. Customer Responsibilities

- 1. Broadband Internet Connection The customer shall install and maintain a broadband internet connection to be used for remote on-line touchscreen control system diagnostics. The Internet connection will be installed adjacent to the Remote Access/Utility computer and must be assigned a real-world static IP address. The internet connection can be made via cable modem, DSL, or through the County Network, providing the previous listed requirements are met.
- 2. Customer-Designated Service Contact The customer shall designate a single individual as the primary service contact. This individual shall be responsible for the resolution of security system problems and be familiar with current and previous service needs and status. This person shall serve as liaison to Black Creek for service-related matters. All other customer personnel shall route service needs to this designated individual.

#### **D. Extended Services**

The services listed in this section *are not* provided as part of the Level One Service Plan but may be purchased by Plan participants.

- **1. Parts Replacement or Repair** Repair or replacement of failed parts is specifically excluded. Parts may be purchased from Black Creek in accordance with the terms previously described in this service plan.
- **2. Emergency Telephone Support** Telephone support outside of normal business hours<sup>1</sup> and during weekends and holidays<sup>1</sup> shall be billed at the rates indicated in the attached Extended Services Rate Sheet.
- 3. On-Site Repair Service On-site visits shall be billed at the rates indicated in the attached Extended Services Rate Sheet.

#### E. Billing

Billing for the base service plan contract shall be on a lump sum basis. Billing shall be rendered upon receipt of the customer's purchase order for those services and shall be payable upon receipt of invoice. Billing for parts and extended services shall be rendered upon shipment of parts or completion of services and shall be payable upon receipt of invoice.

#### F. Warranty

Any parts and labor provided relative to extended services are warranted for a period of 90 days. Damage to systems or components due to abuse, negligence or acts of God are excluded from the warranty provisions.

Black Creek Integrated Systems Corporation 2900 Crestwood Blvd, P.O. Box 101747 Irondale, AL 35210 Ph. (205)949-9900

<sup>&</sup>lt;sup>1</sup>See Extended Services Rate Sheet for descriptions of Normal, Out of Coverage, and Holiday hours.



#### BLACK CREEK INTEGRATED SYSTEMS CORP. EXTENDED SERVICES RATE SHEET EFFECTIVE 7/1/22

	Standard Rate	Level 1 Accounts	Level 2 Accounts	Level 3 - 5 Accounts
Telephone Support Hourly Rates (Du	ring Normal Business	Hours <sup>1</sup> )		
Technical Support Specialist	\$217.00	\$185.00	\$185.00	\$185.00
Software Developer	\$253.00	\$215.00	\$215.00	\$215.00
Engineer	\$253.00	\$215.00	\$215.00	\$215.00
Electronics Technician	\$194.00	\$165.00	\$165.00	\$165.00
Documents Maintenance Surcharge	\$300.00/Call	Waived	Waived	Waived
Parts Sales				
Parts Discount	- 0 -	15%	15%	15%
Minimum Parts Order	\$100.00	- 0 -	- 0 -	- 0 -
Handling Charge	\$50.00/ Shipment	\$30.00/ Shipment	\$30.00/Shipment	\$30.00/Shipment
Shipping Charge	At Cost	At Cost	At Cost	At Cost
On-Site Service Support Hourly Laborate	or Rates (During Norn	nal Business Hours1)		
(Rates are portal to portal)				
Software Developer	\$333.00	\$284.00	\$284.00	\$284.00
Engineer	\$333.00	\$284.00	\$284.00	\$284.00
Electronics Technician	\$239.00	\$203.00	\$203.00	\$203.00
On-Site Service Support Travel Rate		400 00 11 1	***	200 00#1
Technician Travel (Round Trip)	\$97.00/Hr.	\$83.00/Hr.	\$83.00/Hr.	\$83.00/Hr.
Service Truck (Round Trip)	\$2.25/mi.	\$2.00/mi.	\$2.00/mi.	\$2.00/mi.
Air Fare	At Cost	At Cost	At Cost	At Cost
Car Rental	At Cost	At Cost	At Cost	At Cost
Hotel	At Cost	At Cost	At Cost	At Cost
Per Diem	\$60.00/Day	\$50.00/Day	\$50.00/Day	\$50.00/Day
Upcharge Options	4.5.7			4 = =:
Out Of Coverage Hours <sup>2</sup>	1.5 Times Standard Rate	1.5 Times Contract Rate	1.5 Times Contract Rate	1.5 Times Contract Rate
Sundays/Holidays³	2 Times Standard Rate	2 Times Contract Rate	2 Times Contract Rate	2 Times Contract Rate

<sup>&</sup>lt;sup>1</sup> Normal Business Hours are defined as 7:30 A.M. - 5:30 P.M. Central Time, Monday – Friday.

<sup>&</sup>lt;sup>2</sup> Out Of Coverage hours are defined as any hours outside of normal business hours and/or any hours in excess of eight (8) hours onsite per day.

<sup>&</sup>lt;sup>3</sup> Sundays and Holidays are defined as any Sunday and national holidays, or any holidays observed by the facility being serviced.



Resolution authorizing agreement with Black Creek Integrated Systems Corporation on behalf of the Chemung County Sheriff (SallyPort)

Resolution #:

Slip Type: CONTRACT

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

Authorization to renew agreement with Black Creek Integrated Systems Corp. to provide support for the SallyPort Inmate Management System at the Chemung County Jail for the dates of 1/1/2024-12/31/2024. Prior Resolution No. 23-050.

Vendor/Provider Black Creek Integrated Systems

Corp.

Term 1/1/2024- Total Amount \$46,630.00 Prior Amount \$43,952.00

12/31/2024

Local Share State Share 0 Federal Share

Project Budgeted? Yes Funds are in 10.3120.3150

Account # 50406

#### **CREATION:**

Date/Time:	Department:
2/21/2024 11:34:16 AM	County Executive

#### **APPROVALS:**

Date/Time:	Approval:	Department:	
2/21/2024 11:38 AM	Approved	County Executive	
2/29/2024 4:23 PM	Approved	Legislature Chairman	

#### **ATTACHMENTS:**

Name:	Description:	Type:
202312145585.pdf	Blackcreek Agreement	Cover Memo

ss:

#### **AGREEMENT**

THIS AGREEMENT made this 14th day of December, 2023 by and between CHEMUNG COUNTY, a municipal corporation of the State of New York with its principal offices at 203 Lake Street, Elmira, NY 14901 ("Owner") and BLACK CREEK INTEGRATED SYSTEMS CORP., an Alabama Corporation with physical offices at 2900 Crestwood Boulevard, Irondale, AL 35210 (Mailing Address-P.O. Box 101747, Irondale, AL 35210) ("Black Creek").

WHEREAS, Black Creek has submitted to Owner a quotation for support services for Owner's SallyPort Inmate Management System dated 06/15/2023, attached hereto as Exhibit "A" ("The Quotation") and

WHEREAS, Black Creek has agreed to provide support services to Owner the goods and services described in The Quotation and the Owner agrees to pay to Black Creek for such goods and services the amount of \$46,630.00 upon receipt of invoice.

IN WITNESS WHEREOF, the parties have set their hands as of the day and year written below, acting through their authorized representatives.

CHEMUNG COUNTY	BLACK CREEK INTEGRATED SYSTEMS CORPORATION		
	Conne del		
Authorized Signature	Authorized Signature		
Typed or Printed Name	Connie Hill Typed or Printed Name		
Typed of Filited Name	Typed or Printed Name		
	VP, 12/14/2023_		
Title and Date	Title and Date		
Authorized Signature			
Typed or Printed			
Typed of Filined			
Title and Date			

#### EXHIBIT "A"



Black Creek Integrated Systems Corporation P. O. Box 101747

Irondale, AL 35210 Ph.: (205) 949-9900 Fax.: (205) 949-9910

### QUOTATION

Date	Number	Revision
6/15/2023	SP05001.24	

Terms	Ship Via	Freight	F.O.B.	Delivery
Due On Invoice Receipt	n/a		n/a	n/a

emung County Sheriff's Office		
3 William Street		
D. Box 588		
nira, NY 14902		
Description		Amount
SallyPort NY Unlimited Support Plan		
For Period 1/1/2024 Through 12/31/2024		
See attached for plan description		
Quotation is based on number of software licenses at the time of quotation.  Invoice will be based on number of software licenses at the time of renewal.		
invoice will be based on number of software licenses at the time of renewal.		
		2024
		Pricing
Software Support Pricing Detail		
SallyPort Software	\$	11,640.0
(17) SallyPort User License	\$	19,805.0
VINE Interface	\$	990.0
Commissary Funds I/F	\$	2,320.0
SallyPort-Touchscreen Integration	\$	3,905.0
Telephone PIN I/F	\$	1,110.0
ePrescribe	\$	5,025.0
Watchtour Manager Plug-In for SallyPort	\$	1,835.0
Total Quotation Amo	unt -	¢46 620
i otal Quotation Amo	unt	\$46,630.



# BLACK CREEK INTEGRATED SYSTEMS CORP. SALLY • PORT® SUPPORT PLAN EFFECTIVE 7/1/22

Page 1 of 1

#### SALLY PORT UNLIMITED SUPPORT PLAN

Black Creek's **Sally • Port**<sup>©</sup> Unlimited Support Plan is an enhanced plan with no limits on the amount of telephone contact time with Black Creek technical support personnel. It was designed for agencies who depend on a quick response time when faced with questions concerning their software and its operation and who wish to budget a single annual amount for that support. This comprehensive plan includes the following features:

- Unlimited hours of telephone assistance from persons skilled in the use and support of Sally
   Port® during normal business hours¹.
- One hour response time to inquiries Black Creek will make every attempt to contact you within one business day hour of receipt of an inquiry.
- Software updates Black Creek will provide updates to the software as they are issued during the life of the Plan.
- E-mail notification of software notices and updates.
- Remote software support A Black Creek Technical Support Representative will "log on" to your system from Black Creek's facility in Moody, Alabama to assist in problem resolution.
- Discount on additional software training, support and services Plan customers will be extended Level 1 Account pricing as reflected in the current version of Black Creek's Extended Services Rate Sheet during the life of the Plan.
- Membership in Sally Port<sup>©</sup> Users' Group.

Plan terms are effective for the period January 1st to December 31st.

Black Creek's **Sally • Port**® Unlimited Support Plan, in addition to providing user support, also protects the Owner's investment in the software by guarding against obsolescence, thereby maintaining its value.

<sup>1</sup>See Extended Services Rate Sheet for descriptions of Normal, Out of Coverage, and Holiday hours.



#### BLACK CREEK INTEGRATED SYSTEMS CORP. EXTENDED SERVICES RATE SHEET EFFECTIVE 7/1/22

	Standard Rate	Level 1 Accounts	Level 2 Accounts	Level 3 - 5 Accounts
Telephone Support Hourly Rates (D	uring Normal Business	Hours <sup>1</sup> )		
Technical Support Specialist	\$217.00	\$185.00	\$185.00	\$185.00
Software Developer	\$253.00	\$215.00	\$215.00	\$215.00
Engineer	\$253.00	\$215.00	\$215.00	\$215.00
Electronics Technician	\$194.00	\$165.00	\$165.00	\$165.00
Documents Maintenance Surcharge	\$300.00/Call	Waived	Waived	Waived
Parts Sales				
Parts Discount	- 0 -	15%	15%	15%
Minimum Parts Order	\$100.00	- 0 -	- 0 -	- 0 -
Handling Charge	\$50.00/ Shipment	\$30.00/ Shipment	\$30.00/Shipment	\$30.00/Shipment
Shipping Charge	At Cost	At Cost	At Cost	At Cost
On-Site Service Support Hourly Lab (Rates are portal to portal) Software Developer	\$333.00	\$284.00	\$284.00	\$284.00
Engineer	\$333.00	\$284.00	\$284.00	\$284.00
Electronics Technician	\$239.00	\$203.00	\$203.00	\$203.00
Liectionics reclinician	\$239.00	Ψ203.00	Ψ203.00	Ψ203.00
On-Site Service Support Travel Rate	es			
Technician Travel (Round Trip)	\$97.00/Hr.	\$83.00/Hr.	\$83.00/Hr.	\$83.00/Hr.
Service Truck (Round Trip)	\$2.25/mi.	\$2.00/mi.	\$2.00/mi.	\$2.00/mi.
Air Fare	At Cost	At Cost	At Cost	At Cost
Car Rental	At Cost	At Cost	At Cost	At Cost
Hotel	At Cost	At Cost	At Cost	At Cost
Per Diem	\$60.00/Day	\$50.00/Day	\$50.00/Day	\$50.00/Day
	<b>"我是我们,我也是不</b>			
Upcharge Options				
Out Of Coverage Hours <sup>2</sup>	1.5 Times Standard Rate	1.5 Times Contract Rate	1.5 Times Contract Rate	1.5 Times Contract Rate
Sundays/Holidays <sup>3</sup>	2 Times Standard Rate	2 Times Contract Rate	2 Times Contract Rate	2 Times Contract Rate

<sup>&</sup>lt;sup>1</sup> Normal Business Hours are defined as 7:30 A.M. - 5:30 P.M. Central Time, Monday – Friday.

<sup>&</sup>lt;sup>2</sup> Out Of Coverage hours are defined as any hours outside of normal business hours and/or any hours in excess of eight (8) hours onsite per day.

<sup>&</sup>lt;sup>3</sup> Sundays and Holidays are defined as any Sunday and national holidays, or any holidays observed by the facility being serviced.



Resolution authorizing acceptance of grant funding from the New York State Department of Homeland Security on behalf of the Chemung County Sheriff's Office

Resolution #:

Slip Type: GRANT

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

This will include bill boards, mailings, posters, magnets with information for use by the public. Posters will be provided to schools, churches, businesses, etc...to provide Threat Assessment Management (TAM) Team Public Outreach Campaign.e information on how to report incidents or possible incidents. Magnets that can be put on anything will be provided to the general public, schools, churches, businesses to distribute. Billboards will be traditional and automated for a total of 9 months throughout the county. We will work with the County PIO to place information on County Media platforms and request municipalities to post. With the PIO we will develop presentations/recordings for local media outlets and do interviews when requested. Funding will be provided by a NYS DHSES Grant

Requesting Acceptance of a \$40.000 grant to implement the media program for the Threat Assessment Team Public Outreach Campaign. We have met the requirements of the grant and documented our actions. Park Outdoors was the low bidder for Billboards. We will use the DSS contract for posters, and magnets.

See attached information for Park Outdoors

Vendor/Provider NYS Dept of Homeland Security

Term 1 Year Total Amount \$40,000 Prior Amount Local Share State Share \$40,000 Federal Share

Project Budgeted? No Funds are in

Account #

#### **CREATION:**

Date/Time:	Department:
2/21/2024 12:34:23 PM	County Executive

### APPROVALS:

AFFROVALS.			
Date/Time:	Approval:	Department:	
2/21/2024 12:46 PM	Approved	County Executive	

2/29/2024 4:05 PM Approved

### ATTACHMENTS:

Name:	Description:	Туре:
Quarterly Report DTP 22.pdf	Quarterly Report	Cover Memo
CHEMUNG COUNTY DISCOUNTED (1).pdf	Chemung County Discounted	Cover Memo
ELMIRA DIGITAL11.pdf	Elmira Digital	Cover Memo
corning rd digitals NEW.pdf	Corning Digital	Cover Memo
Park Outdoor CR 64 F East.pdf	ParkOutdoor CR 64 F East	Cover Memo
Park Outdoor CR 64 F W.pdf	Park Outdoor CR 64 W	Cover Memo

Legislature Chairman

#### FIRE & EMERGENCY MANAGEMENT/ E911 **NYS DHSES GRANTS QUARTERLY PROGRESS REPORT**

DOMESTIC TERRORISM PREVENTION GRANT PROGRAM (DTP)

**FY22- CONTRACT# C175006 AWARD AMOUNT: \$172,413.00** 

PROGRAM PERIOD: 09/01/2022-08/31/2024

REPORT PERIOD: 10/1/23-12/31/23

#### **GRANT PROJECTS/WORKSCOPE:**

Personnel

0	Personnel for training activities	\$20,000.00
0	Overtime/Backfill for training	\$20,000.00
0	Personnel for Organizational activities	\$90,000.00
	<ul> <li>\$73,883.95 claimed</li> </ul>	
ıppl	ies	

Supplies for planning activities \$42,413.00

Total amount vouchered as of 12/31/23: \$73,883.95

UNIT	POA	NET\$	DESCRIPTION	REG
#	#	/Mo.	OF LOCATION FAC	E ILL

D165	3D165D	\$700	N/S COUNTY RT 64 W/O FISHERVIL RD	F/E	
D166	3D166D	\$700	N/S COUNTY RT 64 W/O FISHERVIL RD	F/W	
D167	3D167D	\$700	E/S CORNING RD.@ 2516 CORNING RD	F/S	
D168	3D168D	\$700	E/S CORNING RD.@ 2516 CORNING RD	F/N	
DD70	3D70DD	\$600	E/S COLLEGE AVE 10' X 20'	F/N	
DD71	3D71DD	<b>\$0</b>	E/S COLLEGE AVE 10' X 20'	F/S	
DD72	3D72DD	<b>\$0</b>	S/S WATER ST @MADISON AVE 12X24	F/E	
DD73	3D73DD	<b>\$0</b>	E/S MADISON AVE BRIDGE 12' x 24'	F/S	
159	301590	\$600	CEDAR ST	F/W	R
202	302020	\$600	S/S RT. 352 .2 MI W/HENDY H RD	F/W	R
115-1	301151	\$700	E/S LAKE @ LATTABRK	F/N	
374	303740	\$400	W/S RT 224	F/N	R
105-6	301056	\$600	CC PKWY & CHEM. TRANSIT	F/N	R
110	301100	\$600	W/S GRAN CENT N/O 14TH	F/N	R
203-2	302032	\$600	S/S RT 352 .3 MI W/O HENDY H RD	F/E	R

Total Daily Effective Circulation (DEC): Total Cost Per Thousand (CPM): Package Price Per Month:

Total Months in Campaign 9
Total Cost Of Vinyl's \$610.56
Total Board Cost \$26,200.00
Total Campaign Cost \$26,810.48

Locations maybe changed to comparable locations if there is a delay in signing.

<sup>\*</sup>Please note location descriptions have been shortened\*

# UTDOOR ADVERTISING/FINGER LAKES DIVISION PROPOSAL PREPARED FOR:

CHEMUNG COUNTY DISCOUNTED

DEC	MARKET	LATITUDE	LONGITUDE				POSTI
				Nov-23	Dec-23	Jan-24	Feb-24
13.4	Big Flats	42.155600 # ####	-76.868576 # ####	20	20		
13.4	Big Flats	42.155600 # ####	-76.868576 # ####			20	20
19.4	Elmira	42.151865 # ####	76.834440 # ####	20	20		_
19.4	Elmira	42.151865 # ####	76.834440 # ####			20	20
10	Elmira	42.109605 # ####	76.819664 # ####	20	20	20	20
10	Elmira	42.109605 # ####	76.819664 # ####	20	20	20	20
13	Elmira	42.088426 # ####	76.797760 # ####	20	20	20	20
17	Elmira	42.088426 # ####	76.797760 # ####	20	20	20	20
6.4	Southport	42.057583 ∘ N	76.800644 ° W		1	1	
8.4	Big Flats	42.086742 ° N	76.866364 ∘ W		1	1	
15.1	Horseheads	42.145664 ∘ N	76.814878 ∘ W				1
3	Spencer	42.206708 ∘ N	76.576756 ∘ W				1
8	Elmira	42.105161 ∘ N	76.811092 ° W				
8	Elmira Hgts	42.134039 ° N	76.819900 ° W				
8.4	Big Flats	42.087319 ° N	76.867222 ° W				

82.8 97.6 97.6 100.9 \$0.81 \$1.09 \$1.09 \$1.02 \$2,000 \$3,200 \$3,200 \$3,100

		_	_			
NI	$\sim$	$\sim$	$\boldsymbol{\sim}$	4F	$\mathbf{r}$	 
NI	<i>-</i>	•				 

Mar-24	Apr-24	May-24	Jun-24	Jul-24
21			J 561.1 = 1	30.21
20	20			20
		20	20	
20	20			20
		20	20	
20	20	20	20	20
20	20	20	20	20
20	20	20	20	20
20	20	20	20	20
1				
1				
	1	1		
	1	1		
			1	1

 100.9
 98.8
 98.8
 91.2
 91.2

 \$1.02
 \$1.08
 \$1.08
 \$0.95
 \$0.95

 \$3,100
 \$3,200
 \$3,200
 \$2,600
 \$2,600





70 & 71
(10' x 20')
375 pixels x
180 pixels
J-peg format
RGB colors
Res: 72
Quality 80
Optimized
Yes





72 & 73
(12' x 24')
425 pixels x
200 pixels
J-peg format
RGB colors
Res: 72
Quality 80
Optimized
Yes



Corning Rd. Digitals

(42.151865 - 76.834440)

3D168

PARK OUTDOOR

2516 Corning Rd. Elmira Park Outdoor's office Faces North

3D167
2516 Corning Rd. Elmira
Park Outdoor's office
Faces South

TURN LET On County Route FA

360 Pixels wide x 168 Pixels high Quality 80 Optimized Yes

Jpeg format RGB colors Res 72



#3D165 Cr 64 F/East 12' x 24'

Lat: 42.1556

Lon:-76.86858

**Art specs:** 

408 pixels wide by

192 pixels high

JPEG Format

**RGB** Colors

Resolution: 72

Quality: 80

Optimized: Yes



Finger Lakes Division 2516 Corning Road Elmira, NY 14903 607-796-0333



#3D166 Cr 64 F/West 12' x 24'

Lat: 42.1556

Lon:-76.86858

Art specs:

408 pixels wide by

192 pixels high

JPEG Format

**RGB** Colors

Resolution: 72

Quality: 80

Optimized: Yes



Finger Lakes Division 2516 Corning Road Elmira, NY 14903 607-796-0333



## CHEMUNG COUNTY ROUTE SLIP \* PERSONNEL REQUISITION

Resolution accepting grant funding from the New York State Division of Criminal Justice Services on behalf of the Chemung County District Attorney's Office (Aid to Prosecution)

Resolution #:

Slip Type: GRANT

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

Authorization to accept grant award offered by the NYS Division of Criminal Justice Services in the amount of \$329,762. The intent of the grant to assist Chemung County in prosecution efforts and maybe expended in a variety of ways to include retention of staffing.

Vendor/Provider NYS DCJS

Term 04/01/23- Total Amount \$329,762 Prior Amount

03/31/24

Local Share State Share \$329,762 Federal Share

Project Budgeted? No Funds are in

Account #

## **CREATION:**

Date/Time:	Department:
2/22/2024 8:32:55 AM	County Executive

### **APPROVALS:**

Date/Time:	Approval:	Department:	
2/22/2024 8:37 AM	Approved	County Executive	
2/29/2024 4:01 PM	Approved	Legislature Chairman	

### **ATTACHMENTS:**

Name:	Description:	Туре:
ATP Grant funding.pdf	ATp Award Notice	Cover Memo



KATHY HOCHUL Governor ROSSANA ROSADO Commissioner DEAN DEFRUSCIO

Deputy Commissioner

# **Grant Award Notice**

August 24, 2023

The Division of Criminal Justice Services (DCJS) is pleased to advise you that your county will receive funding under the State's Aid to Prosecution Program for State Fiscal Year (SFY) 2023-24.

Project Name:	Chemung County District Attorney Aid to Prosecution Program	Award Amount:	\$329,762	
Budget:	SFY 2023-24	Term Dates:	April 1, 2023 to March 31, 2024	

### Additional Information:

We are pleased to inform you that Governor Kathy Hochul secured an additional \$40 million in the SFY 2023-2024 Budget to assist in county prosecution efforts. Your SFY 2023-24 Aid to Prosecution Program award to support your respective district attorney's office is consistent with the appropriation amounts enacted for this purpose in the State Budget.

Please note that you will <u>not</u> receive a DCJS grant contract for this funding; rather, money will be automatically disbursed to the county in one payment. The county shall subsequently and promptly make this funding available to the respective district attorney's office. Consistent with the appropriation, this funding assistance is being provided to help offset the cost of prosecutorial services that your county has and will incur for the period of April 1, 2023 to March 31, 2024.

To streamline processing and facilitate timely distribution of funds, the DCJS Office of Financial Services will disburse your planned payment directly to your county for use by the respective district attorney's office.

If you have any questions on this award, please contact:

#### Nadia Rockwell

DCJS Associate Budgeting Analyst
NYS Division of Criminal Justice Services, Finance Office
(518) 485-0091 or <a href="mailto:nation-nat

Thank you for your continued partnership to help keep New Yorkers safe and ensure a justice system that works for all.



# CHEMUNG COUNTY ROUTE SLIP \* PERSONNEL REQUISITION

Resolution accepting grant funding from the New York State Division of Criminal Justice Services on behalf of the Chemung County District Attorney (Discovery Reform)

Resolution #:

Slip Type: GRANT

SEQRA status

State Mandated False

Explain action needed or Position requested (justification):

Authorization to accept 2022-2023 Discovery Reform Grant from NYS DCJS in the amount of \$457,792

Budget attached

Vendor/Provider

Term Total Amount Prior Amount
Local Share State Share Federal Share

Project Budgeted? No Funds are in

Account #

## **CREATION:**

Date/Time:	Department:
2/22/2024 8:39:38 AM	County Executive

### **APPROVALS:**

Date/Time:	Approval:	Department:	
2/22/2024 8:42 AM	Approved	County Executive	
2/29/2024 4:26 PM	Approved	Legislature Chairman	

### **ATTACHMENTS:**

Name:	Description:	Type:
2022-23_discoverybudget.pdf	Discovery budget	Cover Memo
Attachment Discovery Reform Funding Plan 2.9.21 FINAL 2022 - 2023.pdf	Discovery compensation Project DG23-1007-D00	Cover Memo

# ATTACHMENT: 2022-23 Discovery Reform Funding Plan

Instructions: Indicate each Sub-Grantee using this attachment. If additional lines are needed, please submit additional attachments. Completed form(s) must be attached in GMS as part of the submitted Application. The total amount requested by the county cannot exceed the total county allocation provided on the award notice.

County: Chemung

County: Cheman	Sub-Grantee Name			Describe how this expenditure supports implementation of the
Sub-Grantee	(if applicable):	Expense	Activities	discovery and/or bail reform efforts.
District Attny		\$ 174,034	Administrative Support -	two secretaries & staff secretary to strictly handle discovery
District Attny		\$ 254,303	Administrative Support -	two attorneys strictly handle discovery
District Attny		\$ 5,000	Computers (Hard/Software	Two Desk Top computers
District Attny		\$ 5,140	Computers (Hard/Software	Two LG Multi Touch Interactive Monitors
District Attny		\$ 19,316	Computers (Hard/Software	LCD Monitors
•			•	
•			•	
-			-	
-			-	
-			•	
•			•	
•			•	
-			•	
	TOTAL:	\$ 457,793		

NOTE: The total amount requested by the county cannot exceed the total county allocation provided on the award notice.

# ATTACHMENT: 2020-21 Discovery Reform Funding Plan

Instructions: Indicate each Sub-Grantee using this attachment. If additional lines are needed, please submit additional attachments. Completed form(s) must be attached in GMS as part of the submitted Application. The total amount requested by the county cannot exceed the total county allocation provided on the award notice.

#### County:

	Sub-Grantee Name			Describe how this expenditure supports implementation of the
Sub-Grantee	(if applicable):	Expense	Activities	discovery and/or bail reform efforts.
	TOTAL:			

NOTE: The total amount requested by the county cannot exceed the total county allocation provided on the award notice.